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Updated for the 2008 Session

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	250,000		250,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	250,000		250,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill appropriates \$250,000 in FY 07 to the Department of Health and Human Services Finance and Support for alcohol-related birth defect prevention programs.

The appropriation is \$250,000 for one year. The introducer submitted an amendment at the hearing, clarifying the intent for the funding to be an annual appropriation. The department indicates there would be a cost of \$5,000 to develop guidelines for the use of the funds and the contracting process for distribution of these funds. Currently the department distributes \$35,000 for alcohol-related birth defects prevention programs to a single contractor. It is the introducer's intent for this funding to be used to expand the existing program. If the funding is used to increase the existing funding with the current contractor, no additional administrative costs would be incurred. If the department uses the funding to start new programs with additional contractors, some additional administrative funding would be needed.

Technical Note: To reflect the intent of the introducer, the fiscal years need to be changed to FY 08-09 and FY 09-10.