

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 23, 2015
 PHONE: 402-310-9511

LB 130

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 130 would establish that projects that had been allocated funding from the Nebraska Resources Development Fund as of March 30, 2014, would be eligible for funding from Water Sustainability Fund. Project sponsors would be required to submit a statement of need to the Department of Natural Resources in lieu of an application.

It is estimated that the existing revenue and expenditure authority for the Water Sustainability Fund would be sufficient to provide funding for the projects specified in LB 130.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 130	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources	
REVIEWED BY: Cindy Miserez		DATE: 01/20/2015	PHONE: 402-471-4174
COMMENTS: I concur with the Nebraska Department of Natural Resource's statement of no fiscal impact for LB130. The bill would allow projects originally funded by the Nebraska Resources Development Fund to apply for additional project funds from the Water Sustainability Fund. Under the terms of LB130, four projects would be eligible for allocation of Water Sustainability Funds, at approximately \$15 million above the 2014 allocated amount from the Nebraska Resources Development Fund.			

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2015

LB⁽¹⁾ 130

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Ron Theis Date Prepared: ⁽⁴⁾ Jan. 12, 2015 Phone: ⁽⁵⁾ 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Explanation of Estimate:

Agency budget and operating costs are not affected by the bill, no additional personnel costs are expected, and no change to Water Sustainability Fund (\$21M in FY2014-15, \$11M annually thereafter) or Nebraska Resources Development Fund (\$10.492M plus \$3.1M in FY2014-15, \$3.1M in FY2015-16, and \$586,510 in FY2016-17) appropriations from the General Fund are anticipated.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u><u>0</u></u>	<u><u>0</u></u>