

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 303 requires the State Department of Education (NDE) to develop a model child sexual abuse policy on or before July 1, 2016. The policy shall be used to assist schools in developing policies regarding child sexual abuse if schools elect to adopt such a policy. If schools adopt sexual abuse policies pursuant to the bill, the policy is to be published by the school district and staff are to be trained by the school district on the policy. Training may be provided by a school district or combination of school districts or educational service units.

NDE indicates that existing staff and resources in the department will be used to adopt a model child sexual abuse policy in FY2015-16. No additional fiscal impact is projected.

LB 303 may have a fiscal impact for those school districts which opt to adopt a child sexual abuse policy. Increased expenditures may be incurred for staff training and publicity regarding the adopted policy. NDE indicates there may be some non-profit organizations that will provide training free of charge for a school district. It is assumed that increased costs to implement the bill for a school district will not be significant.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB:303	AM:	AGENCY/POLT. Educational Service Unit Coordinating Council	
REVIEWED BY: James Van Bruggen		DATE: 1/22/2015	PHONE: 471-4179
COMMENTS: I concur with ESUCC's assessment.			

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 303**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Educational Service Unit Coordinating Council

Prepared by: <sup>(3)</sup>

David M. Ludwig

Date Prepared: <sup>(4)</sup>

1-22-15

Phone: <sup>(5)</sup>

402-597-4915

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**Explanation of Estimate:**

Costs to ESUCC would be minimal and difficult to determine. It would involve the potential of hosting in-services to develop local policies modeled after the NDE policy developed as per LB 303.

Costs incurred the Nebraska Department of Education may involve contracting expenses with agencies/or experts in the field of sexual abuse prevention.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	0.00	0.00	<u>0.00</u>	<u>0.00</u>

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 303**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Department of Education

Prepared by: <sup>(3)</sup> Julane Hill/Jolene Palmer

Date Prepared: <sup>(4)</sup> 1-23-2015

Phone: <sup>(5)</sup> 402-471-4352

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	0	0	0	0

Explanation of Estimate: I don't believe there would be an additional cost to NE schools as the non-profit organizations such as SASA, Child Advocacy Center, Child Guidance Centers, etc. would be willing to provide training to schools free of cost. In regards to cost to NDE to create a model child sexual abuse policy, this would probably fall under the responsibilities of our current School Safety Director or our Safe, Healthy Schools Coordinator.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				