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Mike Lovelace February 12, 2015 471-0050

LB 640

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2015-16		FY 2016-17		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 640 provides for retrocession of jurisdiction for land on which the Omaha National Cemetery (Sarpy County) is located.

No fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: 640	AM:	AGENCY/POLT. SUB: Vets Affairs			
REVIEWED BY: Elton Larson DATE: 2/3/2015 PHONE: 471-4173			PHONE: 471-4173		
COMMENTS: Agency estimate of no fiscal impact appears reasonable.					

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 640				FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)		VETERANS' AFFAIRS			
Prepared by: ⁽³⁾ GAR	Y MAIXNER	Date Prepared: ⁽⁴⁾	01-30-15 Phone: (5)	402-471-2458	
]	ESTIMATE PROVIDED	<u>) BY STATE AGENO</u>	<u>CY OR POLITICAL SUBDIVISIO</u>	ON	
	FY 201	5-16	FY 2016	5-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS	0	0	0	0	
CASH FUNDS	0	0	0	0	
FEDERAL FUNDS	0	0	0	0	
OTHER FUNDS					
TOTAL FUNDS	0	0	0	0	

Explanation of Estimate: The bill does not have an anticipated impact on expenditures or revenue.

BREAKI Personal Services:	DOWN BY MA	JOR OBJECTS O	<u>F EXPENDITURE</u>	
POSITION TITLE	NUMBER OF POSITIONS 15-16 16-17		2015-16 EXPENDITURES	2016-17 EXPENDITURES
	10 10	10 11		
Benefits				
Operating Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				