PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn February 27, 2015 402-471-0056

**LB 450** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2015-16		FY 2016-17					
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 450 would amend provisions of law governing the Nebraska Tourism Commission. It would: 1) Establish that the salary of the executive director be fixed by the commission; 2) Modify language creating the State Visitor's Promotion Fund to allow marketing grants be paid from the fund; 3) Direct the commission to develop a process for the review and approval of marketing grants; 4) Establish the Tourism Conference Cash Fund to receive fees from any conference or event held by the commission; and 5) Establish legislative intent that state agencies operating grant programs intended to encourage tourism and provide support for tourism attractions consult with the Nebraska Tourism Commission.

It is estimated that the provisions of LB 450 could be carried out by the Nebraska Tourism Commission using existing staff and budgetary resources.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 450	AM: AGENCY/POLT. SUB: Department of Economic Development						
REVIEWED BY: Robin Kilgore			DATE: 2-9-15	PHONE: 471-4180			
COMMENTS: No basis to disagree with agency's estimate of fiscal impact.							

LB 450 Fiscal Note 2015

State Agency Name: Dept. of Economic Development Date Due LFA 1/28/2015   Approved by: Lara Huskey Date Prepared: 2/2/2015 Phone: 402-471-3777   FY 2014-2015 FY 2015-2016 FY 2016-2017   Expenditures Revenue Expenditures Revenue   General Funds Cash Funds ————————————————————————————————————								
8							2015	
Approved by: Lara Huskey	***************************************			7				
	FY 2014-2015			FY 2015-2016		FY 2016-2017		
	<b>Expenditures</b>	Revenue		Expenditures	Revenue		<b>Expenditures</b>	Revenue
General Funds								
Cash Funds								1
Federal Funds								1
Other Funds								1
Total Funds								

LB 450 creates a fund to be used to promote, encourage, and attract visitors to and within the State of Nebraska, to and enhance the use of travel and tourism facilities within the state, and to provide marketing assistance grants to communities and organizations.

The commission shall develop a program to provide marketing assistance grants to communities and organizations hosting national or international-caliber events held in Nebraska that have the potential to attract a significant percentage of out-of-state visitors and to generate favorable national or international press coverage for Nebraska.

The bill would require that any state agency operating a grant program that is intended to encourage tourism and provides support for tourist attractions in Nebraska will consult with the Nebraska Tourism Commission in its grant review process. The Department of Economic Development operates a tourism component of its Community Development Block Grant Program, and will be required to continue to consult with the Commission in its grant review process.

The Department of Economic Development will have no additional costs to implement the provisions of LB 450 in any of the agency's programs.

Major Objects of Expenditure								
Class Code	Classification Title	14-15 <u>FTE</u>	15-16 <u>FTE</u>	16-17 <u>FTE</u>	14-15 Expenditures	15-16 Expenditures	16-17 Expenditures	
Benefits	Benefits							
Operating Costs.								
Travel								
Capital Outlay	Capital Outlay							
Aid								
Capital Improvements.								