

PREPARED BY: Sandy Sostad
 DATE PREPARED: January 27, 2015
 PHONE: 471-0054

LB 182

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$15,000		\$15,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$15,000		\$15,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 182 establishes the School Funding and Educational Outcomes Review Committee consisting of twelve members. The Commission is assigned specific tasks and is to provide a report every two years on the adequacy of school funding sources in effectuating property tax relief, broadening and equalizing the tax base for the support of public schools, equalizing educational opportunities for students and the effects of budget limitations on district spending patterns.

The State Department of Education (NDE) and the staff of the Education Committee of the Legislature shall assist the School Funding and Educational Outcomes Review Committee as needed. The Committee is required to meet at least twice annually and may meet more often.

It is assumed the Commission will be housed at NDE for budgetary purposes. It is assumed that Committee members will be reimbursed for actual and necessary expenses. It is estimated that up to nine of the Committee members may apply for the reimbursement of expenses. Assuming four meetings in FY16 and in FY17, the estimated amount to reimburse members for expenses is about \$8,000 per year (9 members x 4 meetings x \$222). An additional \$7,000 of general funds is estimated to provide for the annual operational costs of the Committee.

It is assumed that NDE and the staff of the Education Committee of the Legislature can handle any information or technical assistance requests with existing staff and resources.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:182	AM:	AGENCY/POLT. SUB: Dept of Education	
REVIEWED BY: James Van Bruggen		DATE: 1/15/2015	PHONE: 471-4171
COMMENTS: Based on commissions with similar size and makeup \$40,000 appears excessive.			

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 182

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Dept of Education

Prepared by: ⁽³⁾ Bryce Wilson, Janice Eret,
Bill Biven

Date Prepared: ⁽⁴⁾ 1/14/15

Phone: ⁽⁵⁾ 402-471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$40,000.00</u>	<u> </u>	<u>\$40,000.00</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$40,000.00</u>	<u> </u>	<u>\$40,000.00</u>	<u> </u>

Explanation of Estimate:

Since the LB specifies that 8 of the 15 Committee Members will represent all three Congressional Districts, there will be travel reimbursements for the meetings held each year – a minimum of two are required. Until the membership of the committee is determined, these costs cannot be accurately estimated

Since this Committee will meet at least twice a year, the scope of the NDE and Education Committee staff time to support the Committee may not require additional staff. The costs cannot be estimated at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>