Doug Gibbs January 15, 2015 402-471-0051

## LB 170

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2015-16		FY 2016-17				
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 170 amends Nebraska Revised Statutes Section 13-3108 dealing with the Sports Arena Facility Support Fund, to clarify that the 30% of state sales tax revenue remaining after the quarterly transfer of state sales tax revenue to the entities eligible for assistance under the Sports Arena Facility Financing Assistance Act is also transferred quarterly to the Civic and Community Center Financing Fund.

There is no fiscal impact as a result of LB 170.

Please complete  $\underline{ALL}$  (5) blanks in the first three lines.

LB <sup>(1)</sup> 170			FISCAL NOTE
State Agency OR Political Subdivision Name: <sup>(2)</sup>			
Prepared by: <sup>(3)</sup> Jason Walters	Date Prepared: <sup>(4)</sup>	January 16, 2015 Phone: (	5) 402-471-2793
ESTIMATE PROV	IDED BY STATE AGENCY	COR POLITICAL SUBDIVIS	ION
<u>EXPENDITURE</u>	<u>7 2015-16</u> S REVENUE	<u>FY 201</u> EXPENDITURES	<u>16-17</u> <u>REVENUE</u>
GENERAL FUNDS	<u>S <u>REVENUE</u></u>	<u>EAFENDITURES</u>	<u>REVENUE</u>
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
	WN BY MAJOR OBJECTS	OF EXPENDITURE	
Personal Services:	NUMBER OF POSITIONS	2015-16	2016-17
POSITION TITLE	<u>15-16</u> <u>16-17</u>	EXPENDITURES	EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL			

## Fiscal Note 2015

State Agency Estimate								
State Agency Name: Departmer	nt of Revenue				Date Due LFA:	01/20/2015		
Approved by: Len Sloup		Date Prepared:	01/15/2015		Phone: 471-5896			
FY 2015-2016		5-2016	FY 2016-2017		FY 2017-2018			
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue		
General Funds		\$0		\$0		\$0		
Cash Funds		\$0		\$0		\$0		
Federal Funds								
Other Funds								
Total Funds		\$0		\$0		\$0		

LB 170 provides that funds appropriated to the Civic and Community Center Financing Fund under the Sports Arena Facility Financing Assistance Act will be transferred quarterly instead of annually.

It is estimated there would be no costs to the Department to implement the bill.

Major Objects of Expenditure								
		15-16	16-17	17-18	15-16	16-17	17-18	
Class Code	Classification Title	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<b>Expenditures</b>	Expenditures	<b>Expenditures</b>	
Operating Costs								
Travel								
Capital Outlay								
Aid								
Capital Improvements								
Total								