

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 15, 2015
 PHONE: 471-0056

LB 92

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 92 is estimated to have a minimal fiscal impact upon the Department of Agriculture.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 92	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture
REVIEWED BY: Cindy Miserez	DATE: 01/15/2015	PHONE: 402-471-4174
COMMENTS: I concur with the Nebraska Department of Agriculture's statement of minimal fiscal impact for LB 92.		

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 92

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Agriculture

Prepared by: ⁽³⁾ Robert Storant

Date Prepared: ⁽⁴⁾ 01/14/2015

Phone: ⁽⁵⁾ 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 92 amends the Agricultural Liming Materials Act to require semiannual reporting of net tons of each agricultural liming material sold during the preceding six-month period, provides for a delinquent administrative fee and modifies the enforcement of the act to be consistent with the Nebraska Commercial Fertilizer and Soil Conditioner Act. The fiscal impact would be minimal. Beginning in FY 2016-17 there will be a small impact on cash flow due to the fact fees are collected semiannually verse annually. There are approximately 350 retailer licensees and approximately 550,000 ton currently sold in Nebraska.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____