

PREPARED BY: Doug Gibbs
 DATE PREPARED: January 23, 2015
 PHONE: 402-471-0051

LB 269

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS			(\$2,000)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			(\$2,000)	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 269 amends Nebraska Revised Statutes, Section 76-550 of the Abstracters Act.

The bill would remove from statute the requirement that the Abstracters Board prepare a roster of abstracters holding an operative certificate of registration, showing their name and place of business, in June of each even-numbered year and send that roster to all registered abstracters.

The Abstracters Board of Examiners estimates a reduction in printing and publications expense of \$2,000 in FY15-16.

We disagree somewhat with the Board's estimate of fiscal impact. Based on expenditure records for the previous five years, the reduction will take place in FY16-17.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 269	AM:	AGENCY/POLT. SUB: Abstracters Board of Examiners
REVIEWED BY: Robin Kilgore	DATE: 1-21-15	PHONE: 471-4180
COMMENTS: Concur with agency's estimate of fiscal impact.		

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 269

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Abstracters Board of Examiners (#66)

Prepared by: ⁽³⁾ Mardy McCullough Date Prepared: ⁽⁴⁾ 1/15/2015 Phone: ⁽⁵⁾ 402.471.2383

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>(\$2,000) +</u>	_____	<u>-0-</u>	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: By eliminating the requirement of publishing the directory every other year will save the agency at least \$2,000 + labor to compile and prepare (Plus labor to compile and prepare the directory for printing and printing labels for mailing) every other year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____