

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 222 creates the Fallen Heroes Memorial Commission and the Fallen Heroes Memorial Construction Fund. The purpose of the Commission is to accept applications from counties, townships, cities, and villages for grants to aid in the erection of statutes, monuments, and memorials honoring veterans who have lost their lives in armed conflict. These grants will be funded from the Fallen Heroes Memorial Construction Fund for up to one-third of the cost of design and construction.

The Commission will have five members and they are to be reimbursed for their actual and necessary expenses. These expenses will fluctuate based on the number of meetings and the location of the members, but a rough estimate could be made based on certain assumptions. If one night's lodging is \$85, meals are \$75, and mileage is \$100, the cost per meeting will be \$260 for each member, or \$1,300 in total for all five members. Based on three meetings per year the total cost would be \$3,900 General Funds for expense reimbursement each year.

The amount of money in the Construction Fund available for grants will depend on the size of the appropriation from the Legislature plus any gifts, grants, or donations. The bill is silent as to the intended size of the appropriation. The fund source would be the General Fund.

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 222

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ _____

Prepared by: ⁽³⁾ GARY MAIXNER Date Prepared: ⁽⁴⁾ 01-20-15 Phone: ⁽⁵⁾ 402-471-2458

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate: The bill does not have an anticipated impact on expenditures or revenue.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				