

PREPARED BY: Liz Hruska  
DATE PREPARED: January 22, 2015  
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**LB 44**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates) |                   |         |                   |         |
|---|-------------------|---------|-------------------|---------|
|   | <b>FY 2015-16</b> |         | <b>FY 2016-17</b> |         |
|   | EXPENDITURES      | REVENUE | EXPENDITURES      | REVENUE |
| GENERAL FUNDS   |                   |         |                   |         |
| CASH FUNDS  |                   |         |                   |         |
| FEDERAL FUNDS   |                   |         |                   |         |
| OTHER FUNDS   |                   |         |                   |         |
| TOTAL FUNDS   |                   |         |                   |         |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

No fiscal impact.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 1-22-15

Phone: (5) 471-0676

|                      | <b>FY 2015-2016</b> |            | <b>FY 2016-2017</b> |            |
|----------------------|---------------------|------------|---------------------|------------|
|                      | EXPENDITURES        | REVENUE    | EXPENDITURES        | REVENUE    |
| <b>GENERAL FUNDS</b> |                     |            |                     |            |
| <b>CASH FUNDS</b>    |                     |            |                     |            |
| <b>FEDERAL FUNDS</b> |                     |            |                     |            |
| <b>OTHER FUNDS</b>   |                     |            |                     |            |
| <b>TOTAL FUNDS</b>   | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b>          | <b>\$0</b> |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

There is no fiscal impact to the Department of Health and Human Services.

**MAJOR OBJECTS OF EXPENDITURE**

| PERSONAL SERVICES:        | POSITION TITLE | NUMBER OF POSITIONS |       | 2015-2016    | 2016-2017    |
|---------------------------|----------------|---------------------|-------|--------------|--------------|
|                           |                | 15-16               | 16-17 | EXPENDITURES | EXPENDITURES |
| Benefits.....             |                |                     |       |              |              |
| Operating.....            |                |                     |       |              |              |
| Travel.....               |                |                     |       |              |              |
| Capital Outlay.....       |                |                     |       |              |              |
| Aid.....                  |                |                     |       |              |              |
| Capital Improvements..... |                |                     |       |              |              |
| <b>TOTAL.....</b>         |                |                     |       | <b>\$0</b>   | <b>\$0</b>   |