PREPARED BY: DATE PREPARED: PHONE: Doug Nichols December 6, 2007 471-0052

LB 428

Revision: 01

Updated for the 2008 Session. Includes any amendments adopted to-date.

FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *								
	FY 2008-09		FY 2009-10					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS	3,052,771		1,068,470					
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS	3,052,771		1,068,470					

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will to adopt the Peace Officer Employer-Employee Relations Act.

The Office of Probation Administration estimates the following costs associated with this bill:

	FY2007-2008	FY2008-2009
Tuition, board & lodging at Training Center	1,919,766	671,918
Equipment & training to arm probation officers	1,133,005	396,552
TOTAL	3,052,771	1,068,470

Probation Administration notes that to comply with this bill, all probation officers (PO's) would need to attend the Nebraska Law Enforcement Training Center in order to become sworn officers.

Probation Administration also notes that it appears that this bill requires PO's to be armed, and this would require equipment and training expenditures. Probation Administration notes that arming PO's is currently against current policies, and if this is what the bill requires, Probation Administration considers it a technical defect.

In subsequent years, Probation Administration estimates costs at 35% of first year expenditures.

Last Session, the University of Nebraska, Department of Correctional Services (DCS), and Lancaster County all estimated no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

	REVIEWED BY	Mike Salzwedel	Date 12/19/07	PHONE 471-2526			
COMMENTS							
SUPREME COURT – Due to assumptions being made in the analysis, the actual costs are not able to be validated.							