

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: February 19, 2014  
 PHONE: 402-471-0056

# LB 985

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

It is estimated that LB 985 could be implemented by the Department of Natural Resources within its existing budget.

Any costs to natural resources districts as a result of LB 985 are estimated to be minimal in nature.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 985	AM:	AGENCY/POLT. SUB: Lower Platte South Natural Resource District	
REVIEWED BY: Cindy Miserez	DATE: 01/30/2014	PHONE: <a href="tel:402-471-4174">402-471-4174</a>	
COMMENTS: I concur with the Lower Platte South Natural Resource District's statement of no fiscal impact for LB985.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 985	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources	
REVIEWED BY: Cindy Miserez	DATE: 01/29/2014	PHONE: <a href="tel:402-471-4174">402-471-4174</a>	
COMMENTS: I concur with the Nebraska Department of Natural Resources' statement of no fiscal impact for LB 985.			

Please complete ALL (5) blanks in the first three lines.

2014

LB<sup>(1)</sup> 985

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Lower Platte South NRD

Lower Platte South NRD

Prepared by: <sup>(3)</sup> Glenn D. Johnson

Date Prepared: <sup>(4)</sup> 1-29-14

Phone: <sup>(5)</sup> 402-476-2729

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

2014

FISCAL NOTE

LB<sup>(1)</sup> 985

State Agency OR Political Subdivision Name: (2)

Department of Natural Resources

Prepared by: Ron Theis (3)

Date Prepared: 1/17/2014 (4)

Phone: 402 471 0577 (5)

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	0	0	0	0

Explanation of Estimate:

No fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2014-15 EXPENDITURES	2015-16 EXPENDITURES
	14-15	15-16		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			0	0