

PREPARED BY: Doug Nichols
DATE PREPARED: February 10, 2014
PHONE: 402-471-0052

LB 1035

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require reports regarding records of persons unable to purchase or possess handguns because of disqualification or disability.

The Nebraska State Patrol and Department of Health and Human Services estimate no fiscal impact from this bill.

The Patrol does note in their fiscal note that although they do not estimate a cost to their agency, they do estimate that there will be a cost to the State of Nebraska to implement the provisions of this bill.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Steve Shively

Date Prepared:(4) 1-29-14

Phone: (5) 471-0676

	FY 2014-2015		FY 2015-2016	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2014-2015 EXPENDITURES	2015-2016 EXPENDITURES
	14-15	15-16		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 1035

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman

Date Prepared: ⁽⁴⁾ 02-04-2014

Phone: ⁽⁵⁾ 402-479-4945

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>No Fiscal Impact</u>	<u>No Fiscal Impact</u>	<u>No Fiscal Impact</u>	<u>No Fiscal Impact</u>

Explanation of Estimate:

LB 1035 requires a report to be electronically delivered to the Clerk of the Legislature on a biannual basis by the Nebraska State Patrol and the Department of Health and Human Services (DHHS). It shall report (a) the number of total records of persons unable to purchase or possess handguns because of disqualification or disability shared with the National Instant Criminal Background Check System (NICS); (b) the number of shared records by category of such persons; (c) the change in number of total shared records and change in number of records by category from the previous six months; (d) the number of records existing but not able to be shared with the National Instant Criminal Background Check System because the record was incomplete and unable to be accepted by the National Instant Criminal Background Check System; and (e) the number of hours or days, if any, during which the data base was unable to share records with the National Instant Criminal Background Check System and the reason for such inability. The report shall also be published on the web sites of the Nebraska State Patrol and the Department of Health and Human Services.

The current process involves the transmission of data from the DHHS Database housed at OCIO through the State Patrol message switch application to NICS where the background check is performed. A response record is then sent back from NICS through the State Patrol message switch to be further stored in the DHHS Database housed at OCIO.

It is estimated that there will be some cost incurred to develop the reporting described in the bill. The reporting described in sections (a) – (d) will need to be derived from the DHHS Database. As the State Patrol merely provides the message switch application, it does not possess the data that is housed in the DHHS Database. OCIO has indicated in discussions with the State Patrol that it will be able to develop reporting from the database, and initial indications are that this would require a minimum of 20 hours. However, clarification of the reporting requirements is needed in order to accurately predict the number of hours entailed to produce the reporting. The State Patrol will have access to information that would enable them to report on a portion of section (e) of the bill. At this time, the State Patrol does not believe that there will be a cost to their Agency, but it does estimate that there will be a cost to the State of Nebraska to develop this reporting.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15 EXPENDITURES</u>	<u>2015-16 EXPENDITURES</u>
	<u>14-15</u>	<u>15-16</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....			<u>No Fiscal Impact</u>	<u>No Fiscal Impact</u>

