

PREPARED BY: Liz Hruska
 DATE PREPARED: February 06, 2014
 PHONE: 471-0053

LB 889

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	580,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	580,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The bill states legislative intent to appropriate one-time General Funds to the Department of Health and Human Services in FY 15 for the following Emergency Medical Services activities:

LB 889	FY 15
	General
Initial Training	250,000
Continuing Education	110,000
Statewide Educational Conferences	220,000
Total	580,000

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 889	AM:	AGENCY/POLT. SUB: Health and Human Services (HHS)
REVIEWED BY: Elton Larson	DATE: 1/30/2014	PHONE: 471-4173
COMMENTS: Concur with HHS estimate of fiscal impact.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Steve Shively

Date Prepared:(4) 1-29-14

Phone: (5) 471-0676

	<u>FY 2014-2015</u>		<u>FY 2015-2016</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$580,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$580,000	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: Program 514

The Fiscal Impact to the Department of Health and Human Services per the provisions outlined in LB 889 are as follows:

FY 2014-2015

<u>Amount</u>	<u>Purpose</u>
250,000.00	For initial training of emergency medical technicians and emergency medical responders
110,000.00	For a continuing education program for licensed emergency medical technicians that meet the renewal requirements as defined by section 38-1217,
220,000.00	For a statewide educational conferences conducted by a professional organization that has a majority of voluntary emergency medical service providers as members, or a similar organization that is outside of the Department of Health and Human Services.
\$580,000.00	Total

MAJOR OBJECTS OF EXPENDITURE

<u>PERSONAL SERVICES:</u>	<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-2015</u>	<u>2015-2016</u>
		<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$580,000	
Capital Improvements.....					
TOTAL.....				\$580,000	\$0