

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 31, 2014
 PHONE: 402-471-0056

LB 767

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 767 would allow the Petroleum Release Remedial Action Cash Fund to be used for operator training requirements established under the federal Energy Policy Act of 2005. The provisions of LB 767 would not impact the overall expenditures of the Petroleum Release Remedial Action Cash Fund, but would increase funding allocated to operating costs and decrease the funding to be allocated to state aid.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 767	AM:	AGENCY/POLT. SUB: State Fire Marshall	
REVIEWED BY: Cindy Miserez		DATE: 02/03/2014	PHONE: 402-471-4174
COMMENTS: I concur with the State Fire Marshall's statement of no fiscal impact for LB767.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 767	AM:	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality	
REVIEWED BY: Cindy Miserez		DATE: 01/16/2014	PHONE: 402-471-4174
COMMENTS: I concur with the Nebraska Department of Environmental Quality's assessment that the additional fund use provided by LB767 to pay for training reduces funding for the investigation and remediation of leaking underground storage tanks.			

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 767

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

State Fire Marshal

Prepared by: ⁽³⁾ Cathy Wann

Date Prepared: ⁽⁴⁾ 1/31/14

Phone: ⁽⁵⁾ 402-471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact to the Agency.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 767

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Environmental Quality

Prepared by: ⁽³⁾ Thomas R. Lamberson

Date Prepared: ⁽⁴⁾ January 15, 2014

Phone: ⁽⁵⁾ 402.471.4235

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 767 requires costs of the operator training requirements of the Federal Energy Policy Act of 2005 to be funded from the Petroleum Release Remedial Action Cash Fund. The impact of LB767 would be to reduce the amount of funds available for investigations or remediation of leaking underground storage tanks. That reduction would be equivalent to the amount of funds necessary to fund the training program.

The State Fire Marshal is responsible for developing requirements for training and certification of operators.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____