

PREPARED BY: Sandy Sostad
 DATE PREPARED: January 22, 2014
 PHONE: 471-0054

LB 782

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 782 requires all school districts to establish a return to learn protocol for students who have sustained a concussion. The protocol shall recognize that students who have sustained a concussion may need informal or formal accommodations, modifications of curriculum and monitoring by medical or academic staff until the student is fully recovered.

The bill has no fiscal impact for any state agency. It may have a fiscal impact for a school district depending upon the protocol established by a district to accommodate a student who sustained a concussion. It is possible there could be a minimal increase in costs to establish the protocol. On-going annual costs to implement the protocol would vary depending upon the number of concussions sustained and the amount of staff time devoted to accommodating injured students.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 782	AM:	AGENCY/POLT. SUB: NE Department of Education (NDE)
REVIEWED BY: Elton Larson	DATE: 1/21/2013	PHONE: 471-4173
COMMENTS: No fiscal impact to NDE.		

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 782

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

NE Department of Education

Prepared by: ⁽³⁾ Gary Sherman

Date Prepared: ⁽⁴⁾ 1/16/14

Phone: ⁽⁵⁾
402-471-
2471

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>-0-</u>	<u>_____</u>	<u>-0-</u>	<u>_____</u>

Explanation of Estimate:

In addition to training on concussions for coaches, parents and students offered on the DHHS website as a result of the Concussion Awareness Act, NDE supports Brain Injury Regional School Support Teams (BIRSST) that can provide districts with information and assistance with training on concussions. Current district staff could be utilized to create a Concussion Management Team.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____