

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$212,873 - \$862,784	\$525,000-\$2,625,000	\$189,873 - \$411,678	\$525,000 - \$1,312,500
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$212,873 - \$862,784	\$525,000-\$2,625,000	\$189,873 - \$411,678	\$525,000 - \$1,312,500

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for a permit to carry a concealed handgun in a school.

The Department of Education estimates no fiscal impact from this bill.

The impact to the Nebraska State Patrol is summarized in the following table:

ITEMS	FY2014-15	FY2015-16	FY2014-15	FY2015-16
	Number of Positions		Expenditures	
State Patrol Fingerprint Technicians	0.25 - 1.75	0.25 - 1.0	\$7,243 - \$50,691	\$7,243 - \$28,966
State Patrol Staff Assistant I	0.75 - 3.5	0.75 - 1.75	\$21,169 - \$98,790	\$21,169 - \$49,395
State Patrol CID Records Tech.	1.5 - 7.25	1.5 - 3.5	\$36,660 - \$177,190	\$36,660 - \$85,540
State Patrol Staff Assistant II	1.0 - 1.0	1.0 - 1.0	\$32,635 - \$32,635	\$32,635 - \$32,635
Benefits			\$31,266 - \$114,978	\$31,266 - \$62,892
Operating			\$60,900 - \$304,500	\$60,900 - \$152,250
Capital outlay			\$23,000 - 84,000	0
Total - Low	3.50	3.50	\$ 212,873	\$ 189,873
Total - High	13.50	7.25	\$ 862,784	\$ 411,678

The Patrol's response is attached and it explains how the amounts in the above-table were estimated.

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 879

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Department of Education

Prepared by: ⁽³⁾ Mary Ann Losh

Date Prepared: ⁽⁴⁾ 1/13/2014

Phone: ⁽⁵⁾ 402/471-4357

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15 EXPENDITURES</u>	<u>2015-16 EXPENDITURES</u>
	<u>14-15</u>	<u>15-16</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 879

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾

Carol Aversman

Date Prepared: ⁽⁴⁾

01-22-2014

Phone: ⁽⁵⁾

402-479-4945

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$212,873 - \$862,784	\$525,000- \$2,625,000	\$189,873 - \$411,678	\$525,000 - \$1,312,500
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$212,873 - \$862,784	\$525,000 - \$2,625,000	\$189,873 - \$411,678	\$525,000 - \$1,312,500

Explanation of Estimate:

LB 879 would allow for Nebraska Public School system personnel to apply for a concealed carry weapon permit to be utilized on school property. The Nebraska State Patrol has provided a range of Expenditures and Revenues for FY 2014-15 and FY 2015-16 based on the assumption that a given percentage of employees will apply for such permits. The above estimates assume a range of 10%-50% for FY 2014-15, and a range of 10%-25% for FY 2015-16. The base of 42,000 employees within the Nebraska Public School System was utilized in arriving at estimated permits that range in number from 4,200 at 10%, 21,000 at 50%, and 10,500 permits at 25%. Revenues were projected based upon the above mentioned ranges at \$125 per permit. Additional Agency FTE's needed to process this increase in volume are estimated to be 3.5 at 10%, 13.5 at 50%, and 7.25 at 25%. In addition to some up-front capital outlays for technology and workstations, there is also an operating expense for fees that must be paid to the FBI at \$14.50 per permit for background checks.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
State Patrol Fingerprint Technicians	.25-1.75	.25 - 1.	\$7,243 - \$50,691	\$7,243 - \$28,966
State Patrol Staff Assistant I	.75-3.5	.75 - 1.75	\$21,169 - \$98,790	\$21,169 - \$49,395
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Benefits.....			\$31,266 - \$114,978	\$31,266 - \$62,892
Operating.....			\$60,900 - \$304,500	\$60,900 - \$152,250
Travel.....				
Capital outlay.....			\$23,000 - 84,000	
Aid.....				
Capital improvements.....				
TOTAL.....			\$212,873 - \$862,784	\$189,873 - \$411,678

