

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	500,000			
CASH FUNDS	2,500	500,500	1,500	1,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	502,500	500,500	1,500	1,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions of the Legal Education for Public Service Loan Repayment Act and transfer funds from the State Settlement Cash Fund. The name of the act is changed to Legal Education for Public Service and *Rural Practice* Loan Repayment Act. Additionally, the name of the cash fund is changed to Legal Education for Public Service and *Rural Practice* Loan Repayment Fund. The bill directs that \$500,000 be transferred from the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Fund on August 1, 2014.

The fiscal impact of the Commission on Public Advocacy is summarized below:

	FY2014-15		FY2015-16	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
Update rules & additional travel expenses	2,500		1,500	
Fee revenue of \$50 per application		500		1,000

See the agency's response following for additional details.

The Legislative Fiscal Office (LFO) notes that the expenditures and revenue come from the Legal Education for Public Service and Rural Practice Loan Repayment Fund, which is a cash fund, and not from the General Fund as shown on the agency's response.

The University of Nebraska estimates no fiscal impact from this bill.

The Attorney General states that the consumer division is currently cash funded from the State Settlement Cash Fund. The transfer of \$500,000 from this fund would require a General Fund appropriation because the State Settlement Cash Fund would not have adequate funds to cover the costs of the consumer unit.

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 808

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Attorney General

Prepared by: ⁽³⁾ David Cookson

Date Prepared: ⁽⁴⁾ 1-23-14

Phone: ⁽⁵⁾ 471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	500,000.			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	500,000.			

Explanation of Estimate:

The 2013 legislative session provided the AG's office with appropriation to staff the consumer division through our existing consumer settlement cash fund, which is funded entirely by court ordered settlements. Additionally, the general fund was reduced. LB 808's transfer of \$500,000 from the State Settlement fund would require us to move consumer staff to general funds as the state settlement fund would no longer have adequate funds to cover the salaries and benefits of the consumer unit. The AG's general fund would require an increase of \$500,000 in FY15.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2014-15	2015-16
	14-15	15-16	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 808

**FISCAL
NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 28, 2014 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

There is no fiscal impact to the University from the change in language from LB 808.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 808

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Commission on Public Advocacy

Prepared by: ⁽³⁾

James R. Mowbray

Date Prepared: ⁽⁴⁾

01/14/2014

Phone: ⁽⁵⁾

402-471-7774

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>2,500</u>	<u>500</u>	<u>1,500</u>	<u>1,000</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>2,500</u></u>	<u><u>500</u></u>	<u><u>1,500</u></u>	<u><u>1,000</u></u>

Explanation of Estimate: First year expenses will be higher due to redeveloping the Rules and Regulations that were previously approved. In addition new members of their will be new members on the Repayment Board, so there will some additional expenses for their travel to the meetings. The update is needed since this bill expands the pool of eligible attorneys who may apply, as well as this bill requires additional studies to be done. The revenue will come from an application fee which currently is \$50. We are unsure of how many attorneys will apply, so the revenue could be higher or lower than my estimate.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>