PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn February 14, 2014 402-471-0056

LB 840

Revision: 00

FISCAL NOTE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2014-15 FY 2015-16							
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 840 would have no fiscal impact on state agencies.

It is estimated that any fiscal impact to natural resources districts would depend upon governing board decisions to provide by rule and regulation that permits be obtained for every new and replacement well in ground water management areas.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 840 AM: AGENCY/POLT. SUB: Nebraska Department of Natural Resources						
REVIEWED BY: Cindy Miserez DATE: 01/21/2014 PHONE: 402-47						
COMMENTS: I concur with the Nebraska Department of Natural Resources' statement of no fiscal impact from LB840.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 840 AM: AGENCY/POLT. SUB: Lower Platte South Natural Resource District							
REVIEWED E	REVIEWED BY: Cindy Miserez DATE: 01/24/2014 PHONE: 402-471-4174						
COMMENTS:	The Lower Platte South	COMMENTS: The Lower Platte South Natural Resource District's analysis of fiscal impact for LB840 appears to be reasonable.					

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 840 AM: AGENCY/POLT. SUB: Papio-Missouri River Natural Resource District							
REVIEWED B	REVIEWED BY: Cindy Miserez DATE: 01/16/2014 PHONE: 402-471-4174						
COMMENTS:	I concur with the Papio	-Missouri River Natural Res	ource District's assessment of no fisc	al impact for LB <mark>840</mark> .			

LB⁽¹⁾ 840

TOTAL....

FISCAL NOTE

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	010									NO	TE
State Age	ency OR P	olitical S	Subdivision Name:	(2)	De	partment of	Natur	al Resource	es		
Prepare	d by: (3)	Ron	Theis		Dat	e Prepared: ⁽⁴⁾	1/14	/14	Phone: (5)	402 471 0577	
		E	STIMATE PROV	VIDED	BY	STATE AGEN	CY O	R POLITICAI	L SUBDIVISI	ION	
				Y 201					FY 2015		
			EXPENDITUR	<u>ES</u>		<u>REVENUE</u>		EXPENDIT	URES	REVENUE	!
GENER	AL FUNI	DS	0		_	0	_	0		0	
CASH F	UNDS		0		_	0	_	0		0	
FEDER	AL FUNI	OS	0		_	0	_	0		0	
OTHER	FUNDS		0		_	0		0		0	
TOTAL	FUNDS		0			0		0		0	
Explanati No fiscal	ion of Est I impact	imate:									
D 1	<u> </u>		BREA	AKDOV	WN	BY MAJOR OF	ВЈЕСТ	S OF EXPEN	DITURE		_
Personal :	Services:			NILIMI	DED	OF POSITION	JC.	2014-1	z	2015-16	
	POSITI	ION TI	ΓLE	14-		15-16	10	EXPENDIT		EXPENDITUI	RES
							_				
Benefits											
Operatir	ng										
Travel											
Capital o	outlay										
Aid											
Capital i	improven	nents									

0

LB (1)	840						FISCAL NOTE
State Ag	gency OR I	Political Subdivision Name: (2	Papi	o-Missouri	River Natural Re	sources D	estrict
Prepare	ed by: (3)	John Winkler	Date	Prepared: ⁽⁴⁾	January 16, 2014	Phone: (5)	402-444-6222
		ESTIMATE PROV	IDED BY ST	ATE AGENO	CY OR POLITICAL S	SUBDIVISIO	<u>ON</u>
		F	Y 2014-15			FY 2015	-16
		<u>EXPENDITUR</u>		REVENUE	EXPENDITU		REVENUE
GENEF	RAL FUN	DS					
CASH I	FUNDS						
FEDER	RAL FUNI	DS	<u> </u>				
OTHE	R FUNDS						
TOTAL	L FUNDS						
Explana	ation of E	stimate:					
"No Fis	scal Impa	act"					
		BREA	KDOWN BY	MAJOR OBJ	ECTS OF EXPENDI	TURE	
Persona	al Service:	S:					
	POSIT	TION TITLE	NUMBER OI <u>14-15</u>	F POSITIONS <u>15-16</u>	S 2014-15 EXPENDITU		2015-16 EXPENDITURES
Benefit	s				<u>-</u>		
Operati	ing						
Travel.							
Capital	outlay						
Aid							
-	•	nents					
TO	TAL						

LB ⁽¹⁾ 840					FISCAL NOTE			
State Agency OR Political	Subdivision Name: (2)	Lower Platte South Natural Resources District						
Prepared by: (3) Glen	n D. Johnson	Date Prepared: (4)	January 23, 2014	Phone: (5)	402-476-2729			
	ESTIMATE PROVIDEI	O BY STATE AGENC	CY OR POLITICAL S	SUBDIVISIO	ON			
	FY 20	14-15		FY 2015	-16			
	EXPENDITURES	REVENUE	EXPENDITU		REVENUE			
GENERAL FUNDS	20,000	12,000	20,000		12,000			
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS				<u>_</u>				
TOTAL FUNDS	20,000	12,000	20,000		12,000			

Explanation of Estimate:

Currently, the NRD permits only wells larger than 50 gallons per minute. In 2013, a total of 240 wells of all sizes were constructed and registered, only 26 of which were of permit size. We estimate an average staff and benefits and travel cost of \$83.33 per well. The estimates are based upon the NRD requiring that ALL wells go through the permit process. The landowner pays a permit fee of \$50 per well.

BRI	EAKDOWN BY	MAJOR OBJECT	TS OF EXPENDITURE	-
Personal Services:				
	NUMBER OF	FPOSITIONS	2014-15	2015-16
POSITION TITLE	<u>14-15</u>	<u>15-16</u>	EXPENDITURES	EXPENDITURES
Water Resources Technician	1	1	18,000	18,000
General Manager	1	1	2,000	2,000
Benefits			Incl.	Incl.
Operating				
Travel			Incl.	Incl.
Capital outlay				
Aid	··			
Capital improvements				
TOTAL				