

PREPARED BY: Liz Hruska
 DATE PREPARED: February 04, 2014
 PHONE: 471-0053

LB 854

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill prohibits the Department of Health and Human Services from releasing a request for proposals relating to the procurement of managed care for long-term care services and support prior to September 1, 2015.

The department has been working on an RFP for long-term care managed care. Under this bill, the RFP release would be delayed until September 1, 2015. This is no fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 854	AM:	AGENCY/POLT. SUB: Health and Human Services (HHS)	
REVIEWED BY: Elton Larson		DATE: 1/22/2014	PHONE: 471-4173
COMMENTS: No fiscal impact on HHS.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Steve Shively

Date Prepared:(4) 1-22-14

Phone: (5) 471-0676

	<u>FY 2014-2015</u>		<u>FY 2015-2016</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 854 is an act that prohibits the Department of Health and Human Services from releasing a Request For Proposal (RFP) relating to procurement of Managed Long-Term Services and Supports (MLTSS) prior to September 1, 2015.

There would be no fiscal impact to Program 348.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2014-2015	2015-2016
		14-15	15-16	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0