

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$3,808		\$3,808	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3,808		\$3,808	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 825 amends the Nebraska Workforce Investment Act and the Open Meetings Act.

The bill amends Section 48-1620 to specify that a local workforce investment board and its subcommittees is subject to the provisions of the Open Meetings Act.

Section 48-1621 is amended to specify that a youth council is subject to the provisions of the Open Meetings Act. Current law establishes youth councils as subcommittees within each local workforce investment board.

Section 48-1623 is amended to specify that the Nebraska Workforce Investment Board and its subcommittees are subject to the Open Meetings Act.

Section 84-1409 is amended to specify that all meetings of subcommittees established by the Nebraska Workforce Investment Board or by a local workforce investment board are subject to the Open Meetings Act.

The Department of Labor has indicated that LB 825 would require the Performance Committee of the Nebraska Workforce Investment Board to meet face to face rather than via telephone conference call and/or live meeting as they do now. Therefore they estimate an additional cost of \$3,808 per fiscal year.

We have no basis to disagree with the Department of Labor's estimate of expenditure.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 825	AM:	AGENCY/POLT. SUB: Dept. of Labor	
REVIEWED BY: Gary Bush		DATE: January 21, 2014	PHONE: 471-4161
COMMENTS: Given the agency's interruption of Open Meeting Laws, I believe the agency's estimate of impact appears to be reasonable.			

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 825

**FISCAL
NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Labor

Prepared by: ⁽³⁾ Debbie Kay Ward Date Prepared: ⁽⁴⁾ 1-17-14 Phone: ⁽⁵⁾ 402-471-2492

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$3,808</u>		<u>\$3,808</u>	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u><u>\$3,808</u></u>		<u><u>\$3,808</u></u>	

Explanation of Estimate: This legislative bill would require the Performance Committee of the Nebraska Workforce Investment Board to meet face to face. Currently these meetings are held via conference call and/or live meeting. The committee meets 3 times a year. There are 8-10 members who participate. General Funds are being used as the State is requiring the meetings to take place in person.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			<u>\$733</u>	<u>\$733</u>
Travel.....			<u>\$3,075</u>	<u>\$3,075</u>
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u><u>\$3,808</u></u>	<u><u>\$3,808</u></u>