

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB744 creates the Nebraska Sesquicentennial Commission consisting of seventeen members appointed by the Governor. The Commission is established to develop programs and plans for official observance of the one hundred fiftieth anniversary of Nebraska statehood in 2017 and shall work closely with various state agencies, boards, commissions, and political subdivisions, including the State Department of Education, the Department of Roads, the Nebraska State Historical Society, the Nebraska State Fair Board, the Game and Parks Commission, and the Nebraska Tourism Commission, to execute commemorative events and to implement educational activities.

The minimum costs of the bill would be the reimbursement of Commission member expenses. Assuming four quarterly meeting, expenses would be approximately \$14,000 each year.

Any additional costs of the bill can vary significantly as the bill is fairly broad and relatively discretionary as to the activities of this Commission. In 1990, LB1009 was introduced relating to creation of a commission for the one hundred twenty- fifth anniversary. Based on the funding estimate in that bill, inflated to 2015, the amount would be approximately \$165,000. Other than the reimbursement of commissioner actual expenses the cost of the bill can be as much or little as deemed appropriate.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 744	AM:	AGENCY/POLT. SUB: Tourism Commission
REVIEWED BY: Gary Bush	DATE: January 17, 2014	PHONE: 471-4161
COMMENTS: No basis to disagree with the Tourism Commission's estimate of impact.		

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 744

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Historical Society

Prepared by: ⁽³⁾

Michelle Furby

Date Prepared: ⁽⁴⁾

January 13, 2014

Phone: ⁽⁵⁾

(402) 471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

"No Fiscal Impact"

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 744

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Tourism Commission

Prepared by: ⁽³⁾ Kathy Krogh

Date Prepared: ⁽⁴⁾ 1/15/2014

Phone: ⁽⁵⁾ 471-3776

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact at this time but we would consider coordinating the commission and the funding allocations from the legislature should that be approved.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____