

PREPARED BY: Doug Gibbs
 DATE PREPARED: January 28, 2014
 PHONE: 402-471-0051

LB 866

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$72,827		\$72,827	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$72,827		\$72,827	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 866 would amend Nebraska Revised Statutes Sections 53-105 and 53-106 regarding the membership of the Liquor Control Commission.

Section 53-105 is amended to increase the number of members of the Liquor Control Commission to five. Current membership is three. The section is further amended to provide that no more than three appointees would be members of the same political party, no more than three appointees would be citizens of the same congressional district, and there shall be one appointee from each congressional district.

Section 53-106 is amended to specify that the terms of members shall be for six years and shall begin in May of odd-numbered years, with the exception that one of the members appointed after the effective date of LB 866 shall hold office until May 2015 and one member until May 2017.

The Liquor Control Commission indicates that LB 866 will require \$72,827 per fiscal year to implement. Section 53-112 provides for an annual salary of \$12,500 for each commissioner. Because commissioners are considered state employees they are also entitled to benefits and expenses.

We agree with the Liquor Control Commission's estimate of fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 866	AM:	AGENCY/POLT. SUB: Liquor Control Commission	
REVIEWED BY: Gary Bush		DATE: January 17, 2014	PHONE: 471-4161
COMMENTS: The Commission's estimate of impact appears to be reasonable.			

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 866

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Liquor Control Commission

Prepared by: ⁽³⁾ Jerry Van Ackeren

Date Prepared: ⁽⁴⁾ January 15, 2014

Phone: ⁽⁵⁾ (402) 471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>72,827</u>	<u> </u>	<u>72,827</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>72,827</u>	<u> </u>	<u>72,827</u>	<u> </u>

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Commissioners	<u>2</u>	<u>2</u>	<u>25,000</u>	<u>25,000</u>
Benefits.....			<u>36,727</u>	<u>36,727</u>
Operating.....			<u>7,600</u>	<u>7,600</u>
Travel.....			<u>3,500</u>	<u>3,500</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>72,827</u>	<u>72,827</u>