

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	9,100		18,200	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	9,100		18,200	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 696 would establish prohibitions regarding the use of manufacturing, selling and distribution of food and beverage containers and packaging containing Bisphenol A, and would require labeling of food packaging containing Bisphenol A. The Department of Environmental Quality (DEQ) would be directed to enforce the provisions of LB 696.

There is no basis to disagree with the DEQ estimate that sample collection and analysis and responding to complaints could cost \$18,200 on an annual basis. It is estimated that costs would come from the General Fund. Because the prohibitions contained in LB 696 would first begin on January 1, 2015, the costs in FY14-15 represent one-half of the annualized cost.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 696	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: Cindy Miserez		DATE: 01/27/2014	PHONE: 402-471-4174
COMMENTS: I concur with the University of Nebraska's conclusion of no fiscal impact for LB696.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 696	AM:	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality	
REVIEWED BY: Cindy Miserez		DATE: 01/23/2014	PHONE: 402-471-4174
COMMENTS: The Nebraska Department of Environmental Quality's statement of fiscal impact for LB 696 appears to be reasonable.			

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 696

**FISCAL
NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 24, 2014 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 696 bans Bisphenol and would have no fiscal impact on the University.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			=====	=====

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 696

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Environmental Quality

Prepared by: ⁽³⁾ Thomas R. Lamberson

Date Prepared: ⁽⁴⁾ January 15, 2014

Phone: ⁽⁵⁾ 402.471.4235

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>9,100</u>	<u> </u>	<u>18,200</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>9,100</u>	<u> </u>	<u>18,200</u>	<u> </u>

Explanation of Estimate: LB 696 would require the department to enforce labeling requirements regarding Bisphenol A. If the department proactively collected 10 samples per month to be analyzed under contract with another state agency, the analysis costs would be \$ 8,400 per year. If the department collected samples for analysis based on complaints and 20 samples were analyzed per year as a result, the cost would be approximately \$7,000 per year. The department estimates that no additional staff would be required to implement LB 696, but staff and associated costs would average approximately \$20 per sample or \$2,800 annually. For FY 2014-2015 the department assumed a January 1, 2015 start date.

All costs would be from the General Fund as there is no identified funding source to implement LB 696. For purposes of this fiscal note, costs are identified as operations even though some costs would be associated with staff time for existing staff.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u>9,100</u>	<u>18,200</u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>9,100</u>	<u>18,200</u>