

PREPARED BY: Liz Hruska
 DATE PREPARED: February 13, 2014
 PHONE: 471-0053

LB 852

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(21,294)	(20,000)	(21,294)	(20,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(21,294)	(20,000)	(21,294)	(20,000)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill exempts residential projects of a certain size from asbestos regulation. The bill would reduce the workload by 25% of a health industrial hygiene specialist in the Department of Health and Human Services. Cash fund expenditures would be reduced by \$21,294 annually. There would also be a loss of cash fund revenue of \$20,000 annually.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 852	AM:	AGENCY/POLT. SUB: Health and Human Services (HHS)	
REVIEWED BY: Elton Larson		DATE: 1/28/2013	PHONE: 471-4173
COMMENTS: HHS analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Steve Shively

Date Prepared:(4) 1-24-14

Phone: (5) 471-0676

	FY 2014-2015		FY 2015-2016	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(\$21,294)	(\$20,000)	(\$21,294)	(\$20,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$21,294)	(\$20,000)	(\$21,294)	(\$20,000)

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: Program 033

The Fiscal Impact to the Department of Health and Human Services will affect revenue and expenditures.

There will be a financial impact due to the loss of revenue into the Asbestos Cash Fund from the project fees that would accompany residential projects exceeding 160 square feet or 260 linear feet. The project fee is \$200 and the average number of projects that would require a fee are approximately 100 per year, which would be a loss of \$20,000 annually.

Because of the reduction in revenue, there would be a reduction of a .25 Health Industrial Hygiene Specialist and related operating expenses that are funded through the the Asbestos Cash Fund.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2014-2015	2015-2016	
	POSITION TITLE	14-15	15-16	EXPENDITURES	EXPENDITURES
Health Industrial Hygiene Specialist		.25	.25	(\$10,789)	(\$10,789)
Benefits.....				(\$3,776)	(\$3,776)
Operating.....				(\$6,729)	(\$6,729)
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				(\$21,294)	(\$21,294)