Doug Gibbs January 29, 2014 402-471-0051

LB 888

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	FY 20	2015-16				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS		See Below		See Below			
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS		See Below		See Below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 888 amends the Nebraska Liquor Control Act.

Section 53-179 is amended to add additional options for local liquor sales by two-thirds vote of the appropriate governing body.

The first new option would allow retail sale for consumption off of the licensed premises between 1:00 and 2:00 a.m.

The second new option would allow retail sales or dispensing for consumption on the premises between 1:00 and 2:00 a.m. and permit retail sales for consumption off the premises between 1:00 and 2:00 a.m.

While there could be some increase in state sales tax received it is not possible to project an amount given that the ability to vote in the changes allowed by LB 888 is permissive and there is no way to project the number of such votes, the outcomes, or any increased volume of sales.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 888 AM: AGENCY/POLT. SUB: Nebraska Liquor Control Comm.							
REVIEWED BY: Gary Bush			DATE: January 21, 2014	PHONE: 471-4161			
COMMENTS: No basis to disagree with the agency's estimate of impact.							

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 888 AM: AGENCY/POLT. SUB: City of Omaha						
REVIEWED BY: Gary Bush			DATE: January 23, 2014	PHONE: 471-4161		
COMMENTS: Concur with the City of Omaha's estimate of impact.						

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 888					FISCAL NOTE	
State Agency OR Political	Subdivision Name: ⁽²⁾	Nebraska Liquo	Nebraska Liquor Control Commission			
Prepared by: ⁽³⁾ Jerry	Van Ackeren	Date Prepared: (4)	January 21, 2014	Phone: (5)	(402) 471-4892	
]	<u>ESTIMATE PROVIDEI</u>	<u>) BY STATE AGENC</u>	<u>Y OR POLITICAL S</u>	<u>SUBDIVISI</u>	ON	
	FY 20	4-15		FY 2012	FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITU		REVENUE	
GENERAL FUNDS	0	0	0		0	
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	0	0	0		0	

Explanation of Estimate:

Whereas with passage of LB accordingly, there may be some plus financial impact of State Excise tax, but no solid projection.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:				-			
POSITION TITLE	NUMBER OI <u>14-15</u>	F POSITIONS <u>15-16</u>	2014-15 <u>EXPENDITURES</u>	2015-16 <u>EXPENDITURES</u>			
			0	0			
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL			0	0			

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 888					FISCAL NOTE
State Agency OR Political Subdivision Name: ⁽²⁾		City of Omaha			
Prepared by: ⁽³⁾ Sheri Lar	sen	Date Prepared: ⁽⁴⁾	01/23/2014	Phone: ⁽⁵⁾	402-444-5477
ES	TIMATE PROVID	<u>ED BY STATE AGEN</u>	NCY OR POLITIC	AL SUBDIVIS	ION
		<u>)14-15</u>		<u>FY 2015</u>	
<u>E</u>	<u>XPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDI</u>	<u>rures</u>	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
- FEDERAL FUNDS					
OTHER FUNDS					
_					
TOTAL FUNDS =					
Explanation of Estimate: No fiscal impact.					
	BREAKDOWN	BY MAJOR OBJECT	IS OF FXPFNDIT	URF	

Personal Services:				
POSITION TITLE	NUMBER O <u>14-15</u>	F POSITIONS <u>15-16</u>	2014-15 EXPENDITURES	2015-16 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				