Jeanne Glenn January 17, 2014 402-471-0056

LB 762

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 762 would amend sections of law governing the development of integrated management plans. It is estimated that the Department of Natural Resources could carry out the provisions of LB 762 within its existing budget.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES				
LB: <mark>762</mark>	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources		
REVIEWED BY: Cindy Miserez		DATE: 01/16/2014	PHONE: <u>402-471-4174</u>	
COMMENTS: I concur with the Nebraska Department of Natural Resources' assessment of LB 762.				

LB ⁽¹⁾ 762					FISCAL NOTE	
State Agency OR Political Subdivision Name: ⁽²⁾		Department of Natural Resources				
Prepared by: ⁽³⁾ Ron Theis		_ Date Prepared: ⁽⁴⁾	1/10/14 P	hone: (5)	402 471 0577	
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION						
FY 201		14-15 FY		FY 2015-	2015-16	
	EXPENDITURES	REVENUE	EXPENDITUR		REVENUE	
GENERAL FUNDS	0	0	0		0	
CASH FUNDS	0	0	0		0	
FEDERAL FUNDS	0	0	0		0	
OTHER FUNDS	0	0	0		0	
TOTAL FUNDS	0	0	0	_	0	

2014

Explanation of Estimate: The bill produces no fiscal impact to agency budget or operating costs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>14-15</u> <u>15-16</u>		2014-15 <u>EXPENDITURES</u>	2015-16 EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			0	0