

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$12,000			
CASH FUNDS	\$39,250			
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$51,250</b>			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 786 is the Emergency Contact Registry Act. The bill requires the Department of Motor Vehicles (DMV) to develop an Emergency Contact Registry Program to be accessible through the department’s website. Information in the registry is for the exclusive use of law enforcement personnel and employees of DMV who work with the registry. DMV may establish a partnership with the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) to provide law enforcement personnel access to the registry. Persons holding a motor vehicle operator’s license of state identification card are to have electronic access to the website to submit emergency contact information into the registry. There is no charge for the use of the program. DMV may adopt rules and regulations to implement the act. The act is operative on January 1, 2015.

DMV and the Crime Commission indicate the use of the Nebraska Criminal Justice Information System (NCJIS) maintained by the Crime Commission will be the most secure and effective means to implement the bill. Participants in the registry will enter information through a website provided by DMV which will link to the NCJIS database to provide access for law enforcement personnel.

DMV estimates one-time costs of \$39,250 of cash funds in FY2014-15 for computer programming and website development. The Crime Commission projects one-time expenses of \$12,000 of general funds to modify the NCJIS database. Existing personnel and resources of the agencies will be able to handle on-going maintenance responsibilities.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 786	AM:	AGENCY/POLT. SUB: Dept. of Motor Vehicles (DMV)
REVIEWED BY: Elton Larson	DATE: 1/27/2013	PHONE: 471-4173
COMMENTS: DMV analysis and estimate of fiscal impact appear reasonable.		

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 786	AM:	AGENCY/POLT. SUB: Crime Commission
REVIEWED BY: Elton Larson	DATE: 1/27/2013	PHONE: 471-4173
COMMENTS: Analysis and estimate of fiscal impact by Crime Commission appear reasonable.		

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken      Date Prepared: 27-Jan-14      Phone: 471-3902      Fax: 471-9594  
 Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-2015		FY 2015-2016	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$ 39,250			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 39,250	\$ -	\$ -	\$ -

Explanation of Estimate:

LB 786 requires the DMV to establish an Emergency Contact Registry. The agency will incur additional computer programming costs to develop and implement the registry.

Computer Programming	200 hrs.	\$83.75	\$16,750
Website Development			\$22,500
Total Estimated Computer Programming			\$39,250

Note:

LB786 contains a clause that the Department of Motor Vehicles MAY establish a partnership with the Nebraska Commission on Law Enforcement and Criminal Justice to provide law enforcement access to the Emergency Contact Registry. Discussions between the two agencies have concluded that NCJIS (the Nebraska Criminal Justice Information System, a data portal maintained by the Crime Commission) would be the most efficient and secure and cost effective way to implement access to this data. It is currently used extensively and provides access to other DMV data for use by law enforcement. NCJIS provides a secure access point to a wide variety of data and can provide access on a user or agency restricted basis.

POSITION TITLE	MAJOR OBJECTS OF EXPENDITURE		FY 2014-2015	FY 2015-2016
	NUMBER OF POSITIONS		EXPENDITURES	EXPENDITURES
	14-15	15-16		
Benefits				
Operating			\$ 39,250	
Travel				
Capital Outlay				
Aid				
Capital Improvements				
Total			\$ 39,250	\$ -

Please complete ALL (5) blanks in the first three lines.

**2014**

**LB<sup>(1)</sup> 786**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Crime Commission

Prepared by: <sup>(3)</sup> Bruce Ayers

Date Prepared: <sup>(4)</sup> 1-22-2014

Phone: <sup>(5)</sup> 471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: Section 4 (2) of LB 786 contains this new language: "The department may establish a partnership with the Nebraska Commission on Law Enforcement and Criminal Justice to provide law enforcement personnel access to the Emergency Contact Registry." Discussions between our agency and the Department of Motor Vehicles (DMV) have concluded that NCJIS (the Nebraska Criminal Justice Information System – a data portal maintained by the Crime Commission) would be the most secure and cost effective way to implement access to this data. NCJIS is used extensively and provides access to other DMV data for use by law enforcement.

NCJIS provides a secure access point to a wide variety of data and can provide access on a user or agency restricted basis. This would be costly for DMV to attempt to implement on their own.

If DMV wishes to establish a partnership and use NCJIS, we estimate the cost for the Crime Commission to modify NCJIS to be \$12,000. This would allow for programming, testing, and deployment. This would be a one-time cost. There are no funds available in the Crime Commission budget to pay for this \$12,000 cost without general funds being appropriated as part of LB 786.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15 EXPENDITURES</u>	<u>2015-16 EXPENDITURES</u>
	<u>14-15</u>	<u>15-16</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____