Sandy Sostad January 30, 2013 471-0054

LB 539

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2013-14		FY 2014-15		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 539 provides that superintendents of schools are not required to have teaching experience. It also provides that teaching experience is not a prerequisite for an administrator's certificate.

The State Department of Education will need to revise two rules and regulations pertaining to certifications and endorsements. The estimated one-time cost is \$1,200 (\$600 General, \$600 Cash). It is assumed the department has sufficient staff and budgetary resources to revise rules, so no additional fiscal impact is anticipated.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: <mark>539</mark>	AM:	AGENCY/POLT. SUB: Department of Education				
REVIEWED BY: Matthew Eash			DATE: 1/31/2013	PHONE: <u>402-471-4175</u>		
COMMENTS: No fiscal impact. Occasional changes to existing rules sections are part of the Department's normal						
operations, funding for which is already included in its base budget.						

Please complete ALL (5) blanks in the first three lines.

LB ⁽¹⁾ 539 FISCAL NOTE								
State Agency OR Political Subdivision Name: ⁽²⁾			Education					
Prepared by: ⁽³⁾ Sharon Katt		_ Date Prepared: ⁽⁴⁾	1.26.13	Phone: (5)	402.471.2405			
	EST	<u>FIMATE PROVIDE</u>	<u>D BY STATE AGENC</u>	<u>Y OR POLITICAL S</u>	UBDIVISIO	N		
	<u>FY 201</u> EXPENDITURES		<u>3-2014</u> REVENUE EXPENDIT		<u>FY 2014–2015</u> TURES <u>REVENUE</u>			
GENERAL FUNDS 600.00			<u>REVENCE</u>			<u>REVENCE</u>		
CASH FUNDS 600.0		600.00						
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS \$1,200								

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Will require revision of Rule 21 (Certification) and Rule 24 (Endorsements). Cash funds utilized for purposes of revision of certification rule, general funds for revision of endorsement rule. Calculations include duplication, public notice and final printing costs. Staff time is not considered in calculation.

N	IAJOR OBJECT	S OF EXPENDI	ΓURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>13-14</u> <u>14-15</u>		2013-2014 <u>EXPENDITURES</u>	2014-2015 <u>EXPENDITURES</u>
Benefits				
Operating			1,200	
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			\$1,200	