PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad January 31, 2013 471-0054 **LB 510**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2013-14		FY 2014-15		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 510 allows the Educational Service Unit Coordinating Council to hold meetings by means of videoconferencing or telephone conference calls. Passage of the bill will reduce travel expenditures of the ESU Coordinating Council and other ESU staff by an unknown amount if video or telephone conference calls are used in lieu of some meetings of the council.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: <mark>510</mark>	AM:	AGENCY/PO	AGENCY/POLT. SUB: ESU Coordinating Council			
REVIEWED BY: Matthew Eash			DATE: 2/42013	PHONE: 402-471-4175		
COMMENTS: This legislation does not require the ESUCC to conduct video teleconferencing or telephonic public meetings.						
No fiscal impact.						

TOTAL FUNDS

LB ⁽¹⁾ 510	FISCAL NOTE						
State Agency OR P	olitical Subdivision Name: (2)	ESU Coordinatin	g Council				
Prepared by: (3)	Matthew L. Blomstedt	_ Date Prepared: (4)	1/31/13	Phone: (5)	402-499-6756		
	ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION						
FY 2013-14 FY 2014-15							
	EXPENDITURES	REVENUE	EXPENDITUR	<u>FY 2014-</u> <u>RES</u>	REVENUE		
GENERAL FUNI	os <u>?</u>		?				
CASH FUNDS							
FEDERAL FUND	OS						
OTHER FUNDS							

Return by date specified or 72 hours prior to public hearing, whichever is earlier. Explanation of Estimate:

The ESUCC meets at least 6 times annually and is considering meeting as often as monthly. It is anticipated that travel costs for ESUCC staff and for ESUs attending meetings would be reduced however it is a case by case issue depending on the number of video sites. The ESUCC is not likely to use the telephone conference option for regular meetings.

M	AJOR OBJECT	S OF EXPENDI	ΓURE	
Personal Services:				
	NUMBER OF POSITIONS		2013-14	2014-15
POSITION TITLE	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	EXPENDITURES
n C.				
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				