PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn March 04, 2013 402-471-0056 **LB 513**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	13-14	FY 2014-15				
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 513 would have no fiscal impact on state agencies.

ADMINISTRATIVE SERVICES ST	ATE BUIDOET DIVISION: BEVIEW OF ACENICY	P DOLT SUB DESDONSES			
ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: <mark>513</mark> AM:	LB: 513 AM: AGENCY/POLT. SUB: Department of Natural Resources				
REVIEWED BY: Cindy Miserez DATE: 2/1/2013 PHONE: 402-471-4174					
COMMENTS: I concur with the Department of Natural Resource's statement of no fiscal impact.					

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: <mark>513</mark> AM:	AGENCY/POLT. SUB: Papio-Missoul	ri River Natural Resource District				
REVIEWED BY: Cindy Miserez DATE: 1/30/2013 PHONE: 402-471-4174						
COMMENTS: No fiscal impact. Administrative changes should be minimal and part of current operations. Papio-Missouri						
River NRD expects fiscal impact to be minimal.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 513 AM: AGENCY/POLT. SUB: Upper Big Blue Natural Resource District						
REVIEWED BY: Cindy Miserez DATE: 1/25/2013 PHONE: 402-471-4174						
COMMENTS: I have no basis to disagree with the Upper Big Blue Natural Resource District's statement.						

LB⁽¹⁾ 513 FISCAL NOTE

Name: (2)	ingivision Me	Natural Resources				
Prepared by: Ron Theis		te Prepared:	1/25/13	Phone: (5)	402 471 (0577
<u>E</u>	STIMATE PROVII	DED BY STA	TE AGENCY	OR POLITICA	AL SUBDIVI	SION
	FY 2	2013-14			FY 201	<u>4-15</u>
	EXPENDITURES	REV	ENUE	EXPENDIT	<u>URES</u>	REVENUE
GENERAL FUNDS	0		0	0		0
CASH FUNDS	0		0	0		0
FEDERAL FUNDS	0		0	0		0
OTHER FUNDS	0		0	0		0
TOTAL FUNDS	0		0	0		0
Return by date specified or 7 Explanation of Estimate: No fiscal impact by DNI		c hearing, whic	chever is earlie	<u>r.</u>		
Explanation of Estimate: No fiscal impact by DNI	R.	c hearing, which				
Explanation of Estimate: No fiscal impact by DNI Personal Services:	R. MAJO	-	OF EXPEN		4	2014-15
Explanation of Estimate: No fiscal impact by DNI	R. MAJO	OR OBJECTS	OF EXPEN	DITURE		2014-15 EXPENDITURES
Explanation of Estimate: No fiscal impact by DNI Personal Services:	NUTLE	OR OBJECTS	S OF EXPENI	DITURE 2013-1		
Explanation of Estimate: No fiscal impact by DNI Personal Services: POSITION TIT	MAJO NU	OR OBJECTS	S OF EXPENI	DITURE 2013-1		
Explanation of Estimate: No fiscal impact by DNI Personal Services: POSITION TIT	MAJO NU TLE	OR OBJECTS	S OF EXPENI	DITURE 2013-1		
Explanation of Estimate: No fiscal impact by DNI Personal Services: POSITION TIT Benefits	NUCLE	OR OBJECTS	S OF EXPENI	DITURE 2013-1		
Explanation of Estimate: No fiscal impact by DNI Personal Services: POSITION TIT Benefits	NU SLE	OR OBJECTS	S OF EXPENI	DITURE 2013-1		
Explanation of Estimate: No fiscal impact by DNI Personal Services: POSITION TIT Benefits	NUCLE	OR OBJECTS	S OF EXPENI	DITURE 2013-1		

TOTAL.....

LB ⁽¹⁾ 513 FISCAL NOTE						
State Agency OR Political Subdivision Name: (2)		Papio-Missouri River Natural Resources District				
Prepared by: (3) John Winkler	·	Date Prepared: ⁽⁴⁾	January 28, 2013	Phone: (5)	402-444-6222	
ESTIMATE PI	ROVIDED I	BY STATE AGENO	CY OR POLITICAL S	SUBDIVISIO)N	
	FY 2013	-14		-15		
EXPENDIT		REVENUE	EXPENDITU	FY 2014 RES	<u>REVENUE</u>	
GENERAL FUNDS			<u> </u>			
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Return by date specified or 72 hours prior t Explanation of Estimate:	to public hear	ing, whichever is ear	<u>lier.</u>			
There would be minimal financia	al impact	to the District.				
	MAJOR OF	JECTS OF EXPEN	DITURE			
Personal Services:	NUMB	ER OF POSITIONS	5 2013-14		2014-15	
POSITION TITLE	13-1		EXPENDITU		EXPENDITURES	
Benefits			-			
Operating						
Travel						
Capital outlay			-			
Aid						
Capital improvements						

LB ⁽¹⁾ 5	513	FISCAL	NOTE
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State Agency OR Political Subdivision Name: (2)		n Name: (2)	pper Big Blue N	IRD		
Prepared by: (3)	John C. Turnbu	الد	Date Prepared: (4)	24 January 2013	Phone: (5)	402-362-6601
	ESTIMA	TE PROVIDED	BY STATE AGEN	ICY OR POLITICAL	L SUBDIVIS	ION
		FY 2013			FY 2014-	
	EXPEN	DITURES	REVENUE	EXPENDITU	<u>JRES</u>	REVENUE
GENERAL FUN	DS	0	0	0		0
CASH FUNDS				 -		
FEDERAL FUNI	os					
OTHER FUNDS				-		
TOTAL FUNDS						
No fiscal impac		MATOR	DBJECTS OF EXPI	ENDITURE		
Personal Services	S:	WINSOIL	POSECTO OT LANT	ENDITORE		
POSIT	ION TITLE	NUMB <u>13-1</u>	ER OF POSITIONS 4 14-15	S 2013-14 <u>EXPENDIT</u>		2014-15 EXPENDITURES
Benefits				-		
Operating						
Travel				<u></u>		
Capital outlay						
Aid						
Capital improven	nents					