Doug Gibbs February 28, 2013 402-471-0051

LB 456

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	3-14	FY 2014-15				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 456 amends the Nebraska Liquor Control Act.

Section 53-123.04 is amended to allow a customer at a Class A or Class C licensed establishment, to remove one or more containers of draft beer for consumption off premises.

The containers are to be securely sealed and may not contain more than two gallons of draft beer.

Both the Liquor Control Commission and the State Patrol indicate no fiscal impact as a result of LB 456.

We agree with the Commission's and the Patrol's estimate of fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: LB 456 AM: AGENCY/POLT. SUB: Nebraska State Patrol (064)						
REVIEWED BY: Joe Wilcox			DATE: February 7 th , 2013	PHONE: (402) 471-4178		
COMMENTS: Concur with the Nebraska State Patrol analysis of No fiscal impact on the agency.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: LB <mark>456</mark>	LB: LB 456 AM: AGENCY/POLT. SUB: Liquor Control Commission (035)					
REVIEWED BY: Joe	Wilcox	DATE: January 25 th , 2013 PHONE: (402) 471-4178				
COMMENTS: No basis to dispute agency analysis of No Fiscal Impact on the Liquor Control Commission.						

Please complete <u>ALL</u> (5) blanks in the first three lines.

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LB⁽¹⁾ 456 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Prepared by: ⁽³⁾ _ Jerry Van Ackeren		Nebraska Liquor Control Commission					
		Date Prepared: ⁽⁴⁾	1-24-2013	Phone: ⁽⁵⁾	1-4892		
<u></u>	ESTIMATE PROVID	DED B <u>Y STATE AGEN</u>	CY OR POLITICA	L S <u>UBDIVISI</u>	ON		
	<u>FY 20</u>	013-14		FY 2014-	15		
	EXPENDITURES	REVENUE	EXPENDIT	URES	REVENUE		
GENERAL FUNDS	0	0	0		0		
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							

____0

0

No Financial Impact Expected.

TOTAL FUNDS

	MAJOR OBJEC	CTS OF EXPENI	DITURE	ing the second
Personal Services:				
POSITION TITLE	NUMBER OF <u>13-14</u>	F POSITIONS <u>14-15</u>	2013-14 EXPENDITURES	2014-15 EXPENDITURES
			0	0
Benefits				
Operating				·
Travel				
Capital outlay				
Aid			<u></u>	
Capital improvements				
TOTAL			0	0

0_____

2013 Legislative Bill Proposal Fiscal Note

Bill Proposal #: LB 456 State Agency: Nebraska State Patrol Prepared by: Carol Aversman Approved by:

Date Prepared: 2/6/2013 Phone: (402)479-4945

Estimate of Fiscal Impact – State Agencies

	FY 2012 - 2013		FY 2013	3 - 2014	FY 2014 -2015	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds						
Cash Funds						
Federal Funds						
Other Funds						
Total Funds						

Explanation of Estimate:

No Fiscal Impact.

Major Objects of Expenditure

Personal Services:

	Number of Positions		2012 - 2013	2013- 2014	2014-2015	
Position Title:	12-13	13-14	14-15	Expenditures	Expenditures	Expenditures
Benefits						
Operating						
Travel						
Capital Outlay						
Aid						
Capital Improvements						
TOTAL						