

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 25, 2013
 PHONE: 471-0054

LB 432

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			\$10,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			\$10,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 432 appropriates \$10,000 of general funds to the State Department of Education (NDE) for the Interstate Compact on Educational Opportunity for Military Children in FY2014-15.

LB 575 (2011) and LB 333 (2011) provided authorization for one year of cash funding from the Education Innovation Fund (lottery) in the amount of \$27,200 for the compact in FY2012-13. When LB 575 was debated, it was assumed cash fund donations would be available in FY14 and thereafter to fund the bill. NDE requests that lottery funding be continued for the compact in its budget request for FY14 and FY15. However, in order to continue funding the compact with lottery funds, a change to Section 9-812 would be required.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 432	AM:	AGENCY/POLT. SUB: Department of Education (013)	
REVIEWED BY: Joe Wilcox	DATE: February 5 th , 2013	PHONE: (402) 471-4178	
COMMENTS: LB 432 specifically appropriates \$10,000 from the General Fund to the State Department of Education, Program 161, in FY 2014-15 for the Interstate Compact on Educational Opportunity for Military Children. The Department of Education fiscal note on LB 432 correctly identifies a \$10,000 General Fund impact in FY 2014-15, however, it also shows a \$10,000 General Fund Revenue impact in FY 2014-15. A direct General Fund appropriation would not result in a General Fund Revenue increase, so this part of the fiscal note is technically inaccurate.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 432 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Education

Prepared by: ⁽³⁾ Russ Inbody Date Prepared: ⁽⁴⁾ 2-1-13 Phone: ⁽⁵⁾ (402) 471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>\$10,000</u>	<u>\$10,000</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>\$10,000</u>	<u>\$10,000</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill appropriates \$10,000 to the Nebraska Department of Education to continue participation in the Interstate Compact on Educational Opportunity for Military Children for the 2014-15 fiscal year.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-2014</u>	<u>2014-2015</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Deputy Commissioner	<u> </u>	<u>.03</u>	<u> </u>	<u>\$3,941</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u>\$1,358</u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u>\$4,701</u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>0</u>	<u>\$10,000</u>