

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	24,402		31,206	
CASH FUNDS	24,403	See below	31,206	See below
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>48,805</b>	<b>See below</b>	<b>62,410</b>	<b>See below</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 431 would provide that private homes or other areas where less than five game animals are processed, stored or sold would not be considered a food establishment. Assuming private homes or other areas where more than five game animals are processed, stored or sold would be classified as a food establishment and subject to licensure and inspection, there would be a fiscal impact to the Department of Agriculture to locate such facilities, inspect and license them. The Department of Agriculture estimates expenditures to hire 1 FTE food sanitarian and associated operating and travel expenses. Because LB 431 does not carry the emergency clause, FY13-14 reflects a partial year cost estimate and FY14-15 reflects a full fiscal year cost estimate. It is estimated that there will be cash fund revenue received from licensing game processing facilities, but at the present time it is difficult to ascertain the number of facilities that will ultimately be licensed.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 431	AM:	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY: David Spatz		DATE: February 1, 2013	PHONE: 471-4179
COMMENTS: Concur with agency's analysis and estimate of increased expenditures fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 431 FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Department of Agriculture

Prepared by: (3) Robert Storant Date Prepared: (4) 1/30/13 Phone: (5) 402-471-6821

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>24,402</u>	<u>                    </u>	<u>31,205</u>	<u>                    </u>
CASH FUNDS	<u>24,403</u>	<u>                    </u>	<u>31,205</u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>48,805</b></u>	<u><b>                    </b></u>	<u><b>62,410</b></u>	<u><b>                    </b></u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 431 changes the definition of food establishment. A private home or other area where less than five game animals are processed, stored, or sold shall not be considered a food establishment. If a private home or other area processes more than five game animals, the department would be required to license and inspect the facility. It is unknown how many private facilities are processing more than five game animals, but we believe there are many located all across the State.

The Department currently has fourteen food sanitarians located across the State, each responsible for approximately 435 establishments which is about 74% above the FDA suggest level of 250 establishment per inspector. The added work load to locate, license, and inspect private home facilities processing more than five game animals would require an additional sanitarian, travel and operating costs. The fiscal note reflects one additional inspector that would be funded 50/50 general and cash funds. For FY 2013-14 the cost is prorated.

**MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Agriculture Food Sanitarian	<u>.75</u>	<u>1.0</u>	<u>28,005</u>	<u>37,340</u>
Benefits.....			<u>9,800</u>	<u>13,070</u>
Operating.....			<u>3,000</u>	<u>4,000</u>
Travel.....			<u>6,000</u>	<u>8,000</u>
Capital outlay.....			<u>2,000</u>	
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u><b>48,805</b></u>	<u><b>62,410</b></u>