

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would state intent to appropriate funds to the Nebraska State Patrol Internet Crimes Against Children Unit.

The Attorney General estimates no fiscal impact from this bill.

The following table summarizes the impact estimated by the Nebraska State Patrol:

	FY2013-2014	FY2014-2015	FY2013-2014	FY2014-2015
ITEMS	Number of Positions		Expenditures	
Investigative Officer	1.00	1.00	66,321	66,321
Additional Overtime – all ICAC Staff members			35,000	35,000
Benefits			23,532	23,532
Training and Other Operating Expenses			67,500	67,500
Capital Outlay (equipment, vehicle expenses)			57,647	57,647
TOTAL	1.00	1.00	250,000	250,000

See the Nebraska State Patrol's response following for additional details.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 424	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (064)	
REVIEWED BY: Joe Wilcox	DATE: January 29 th , 2013	PHONE: (402) 471-4178	
COMMENTS: LB 424 states Legislative Intent to appropriate \$250,000 General Funds in both FY 2013-14 and FY 2014-15 to the Nebraska State Patrol, Program 190, for efforts of the Internet Crimes Against Children Unit, "to hire, equip, and train investigators and computer forensic personnel to combat child exploitation facilitated by the Internet and technology." Technically, the bill states Legislative "intent" to appropriate, it does not appropriate. Also, though it appears to provide the funding to hire and train investigators, the bill does not provide PSL related to the \$250,000 appropriation, which will potentially limit the State Patrol's ability to hire an additional investigator. The State Patrol fiscal note estimates the fiscal impact as \$250,000 of General Funds for both FY 2013-14 and FY 2014-15, which is consistent with the bill language intent to appropriate such funding. The agency also suggests it would hire an additional investigator with part of the funding, but would not have additional PSL for salaries under the current language of the bill.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 424	AM:	AGENCY/POLT. SUB: Attorney General (011)	
REVIEWED BY: Joe Wilcox	DATE: January 29 th , 2013	PHONE: (402) 471-4178	
COMMENTS: LB 424 states Legislative Intent to appropriate \$250,000 General Funds in both FY 2013-14 and FY 2014-15 to the Nebraska State Patrol, Program 190, for efforts of the Internet Crimes Against Children Unit. Consequently, I concur with the agency analysis of No fiscal impact on the Nebraska Attorney General's Office.			

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 424 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ John Freudenberg Date Prepared: ⁽⁴⁾ 1-23-13 Phone: ⁽⁵⁾ 471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14	2014-15
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

JK DC

2013 Legislative Bill Proposal Fiscal Note

Bill Proposal #: LB 424

State Agency: Nebraska State Patrol

Prepared by: Carol Aversman

Date Prepared: 2/11/2013 Phone: (402)479-4945

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2012 - 2013		FY 2013 - 2014		FY 2014 -2015	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds			\$250,000		\$250,000	
Cash Funds						
Federal Funds						
Other Funds						
Total Funds			\$250,000		\$250,000	

Explanation of Estimate:

LB 424 provides for the appropriation of an additional \$250,000 in General Funds for each of the fiscal years, FY 2013-2014 and FY 2014-2015, to be used to hire, equip, and train investigators and computer forensic personnel to combat child exploitation facilitated by the Internet and technology. It is the State Patrol's intent to use the funds to hire one additional investigator and to use the remaining funds for training, equipment, vehicle expenses, overtime funding, and other needed operating resources. While this plan results in additional salaries and overtime costs incurred by the Agency, the actual Bill does not provide mention of any additional PSL.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2012 - 2013	2013- 2014	2014-2015
	12-13	13-14	14-15	Expenditures	Expenditures	Expenditures
Investigative Officer		1			\$66,321	\$66,321
Additional Overtime – all ICAC Staff members					\$35,000	\$35,000
Benefits					\$23,532	\$23,532
Operating					\$67,500	\$67,500
Travel						
Capital Outlay					\$57,647	\$57,647
Aid						
Capital Improvements						
TOTAL					\$250,000	\$250,000