PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn January 28, 2013 402-471-0056 **LB 186** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 201	13-14	FY 2014-15			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 186 would have no fiscal impact on state agencies.

It is estimated that any fiscal impact upon Natural Resources Districts would be minimal in nature.

ADMINIST	RATIVE SERVICES-ST	ATE BUDGET DI	VISION: REVIEW OF AGENCY 8	POLT. SUB. RESPONSES	
LB: 186	LB: 186 AM: AGENCY/POLT. SUB: Lower Loup Natural Resource District				
REVIEWED BY: Cindy Miserez DATE: 1/24/2013 PHONE: 402-471-4174					
COMMENTS: I h	COMMENTS: I have no basis to disagree with the Lower Loup Natural Resource District's statement.				

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 186 AM: AGENCY/POLT. SUB: Upper Big Blue Natural Resource District						
REVIEWED BY: Cindy Miserez DATE: 1/22/2013 PHONE: 402-471-4174						
COMMENTS: I have no basis to disagree with the Upper Big Blue NRD's statement of no fiscal impact.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB:	LB: 186 AM: AGENCY/POLT. SUB: Papio-Missouri River Natural Resource District					
REV	REVIEWED BY: Cindy Miserez DATE: 1/18/2013 PHONE: 402-471-4174					
COM	COMMENTS: I have no basis to disagree with the Papio-Missouri River NRD's statement of no fiscal impact.					

LB <sup>(1)</sup> 186 FISCAL NOTE						
State Agency OR Political Subdivision Name: (2)	Lower Platte Sou	Lower Platte South Natural Resources District				
Prepared by: (3) Glenn Johnson	Date Prepared: (4)	1-23-13 Phone: (5	402-476-2729			
ESTIMATE PROVI	DED BY STATE AGENO	CY OR POLITICAL SUBDIVIS	ION			
<u>EXPENDITURES</u>	2013-14 REVENUE	<u>FY 201</u> <u>EXPENDITURES</u>	<u>REVENUE</u>			
GENERAL FUNDS		<u> </u>				
CASH FUNDS		<u> </u>				
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estimate:  No Fiscal Impact	Ū					
	OR OBJECTS OF EXPEN	NDITURE				
Personal Services:  N POSITION TITLE	UMBER OF POSITIONS  13-14	S 2013-14 EXPENDITURES	2014-15 EXPENDITURES			
Benefits		<u> </u>				
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						

LB <sup>(1)</sup> 186 FISCAL NOTE						
State Agency OR Political Subdivision Name: (2)	Papio-Missouri F	Papio-Missouri River Natural Resources District				
Prepared by: (3) John Winkler	Date Prepared: (4)	January 17, 2013 Ph	one: (5) 402-444-6222			
ESTIMATE PROV	IDED BY STATE AGEN	CY OR POLITICAL SUBI	DIVISION			
<u>F</u> EXPENDITURE	<u>Y 2013-14</u> ES REVENUE	<u>D13-14                                   </u>				
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS	_	-				
OTHER FUNDS						
TOTAL FUNDS		-				
Return by date specified or 72 hours prior to pure Explanation of Estimate:  No fiscal impact on this bill.	<u>one nearing, whichever is ear</u>	<u>ner.</u>				
	OR OBJECTS OF EXPEN	NDITURE				
Personal Services:  POSITION TITLE	NUMBER OF POSITION  13-14  14-15	S 2013-14 EXPENDITURES	2014-15 EXPENDITURES			
Benefits		-				
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

TOTAL.....

LB <sup>(1)</sup> 186 FISCAL No.	OTE					
State Agency OR Political Subdivision Name: (2)		Lower Loup Natural Resources District				
Prepared by: (3) Leon Koehlm	oos	Date Prepared: (4) 1/23/2013 Phone:		Phone: (5)	(5) (308) 728-3221	
ESTIMA	TE PROVIDEI	D BY STATE AGEN	CY OR POLITICAL	SUBDIVISIO	N	
EXPE	<u>FY 20:</u> NDITURES	13-14 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2014-</u> JRES	15 REVENUE	
GENERAL FUNDS	\$3,300					
CASH FUNDS			_			
FEDERAL FUNDS			_			
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estimate: Notice of Public Hearing and	other expense	es for hearing costs	s, 1 <sup>st</sup> year only.			
D 10 '	MAJOR (	OBJECTS OF EXPE	NDITURE			
Personal Services:  POSITION TITLE		MBER OF POSITION 3-14 14-15	S 2013-14 EXPENDITE		2014-15 EXPENDITURES	
Benefits						
Operating					_	
Travel						
Capital outlay						
Aid						
Capital improvements						

0

0

Capital outlay......

Aid......

Capital improvements......

TOTAL.....

LB <sup>(1)</sup> 186 FISC	AL NOTE							
State Agency OR Political S	Subdivision Name: (2)	Central Platte	Central Platte Natural Resources District					
Prepared by: (3) Ron B	Bishop	Date Prepared	1-18-2013	Phone: <sup>(5)</sup>	308-385-6282			
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION								
	EV	2018 14		EV 0014	15			
	EXPENDITURES	<u>2013-14</u> <u>REVENU</u>	<u>EXPENDIT</u>	<u>FY 2014-</u> <u>URES</u>	REVENUE			
GENERAL FUNDS			<u></u>					
CASH FUNDS			<u></u>					
FEDERAL FUNDS			<u> </u>					
OTHER FUNDS			<u></u>					
TOTAL FUNDS	0	0	0		0			
Return by date specified or Explanation of Estimate:		<u>c hearing, whichever i</u>	<u>s earlier.</u>					
	MAIO	R OBJECTS OF EX	PENDITURE					
Personal Services:	MANO	K ODSECTS OF LES	ENDITORE					
		UMBER OF POSITI 13-14 14-			2014-15 EXPENDITURES			
Benefits								
Operating								
Travel								

Capital improvements......

TOTAL.....

LB <sup>(1)</sup> 186 FISC	AL NOTE						
State Agency OR Political Subdivision Name: (2)  Prepared by: (3) John Turnbull		Uppe	Upper Big Blue NRD				
		Date	Prepared: (4)	18 January 2013	Phone: (5)	402-362-6601	
F	ESTIMATE PROVII	DED BY ST	ΓΑΤΕ AGENCY	OR POLITICAL	SUBDIVISIO	)N	
GENERAL FUNDS	EXPENDITURES  No Fiscal Impact	<b>2013-14</b>	<u>REVENUE</u>	EXPENDITU	<u>FY 2014</u> <u>JRES</u>	<u>REVENUE</u>	
CASH FUNDS	<u> </u>						
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS		· <u>-</u>					
Return by date specified or Explanation of Estimate:		<u>c hearing, v</u>	<u>vhichever is earlie</u>	<u>er.</u>			
	MAJO	R OBJEC	TS OF EXPENI	DITURE			
Personal Services:							
POSITION TI		UMBER O <u>13-14</u>	F POSITIONS  14-15	2013-14 <u>EXPENDITI</u>		2014-15 EXPENDITURES	
Benefits							
Operating							
Travel							
Capital outlay							
Aid							