

PREPARED BY: Kathy Tenopir
 DATE PREPARED: March 15, 2013
 PHONE: 471-0058

LB 184

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	50,000		50,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	50,000		50,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB184 appropriates \$50,000 General Funds for FY2013-14 and \$50,000 General Funds for FY2014-15 for the Nebraska Wind Application Center at the University of Nebraska – Lincoln.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 184	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY: Cindy Miserez	DATE: 2/28/2013	PHONE: 402-471-4174
COMMENTS: LB184 appropriates \$50,000 in FY2013-14 and \$50,000 in FY2014-15 to the Board of Regents of the University of Nebraska for the Nebraska Wind Applications Center. LB184 does not require the University to undertake any additional duties or responsibilities. However, the University fiscal note indicates that it will utilize this additional appropriation to add 1.5 FTE and operating expenses. No basis to disagree with the University plans to spend this appropriation on additional staff and operating costs.		

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 184 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ February 4, 2013 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill would increase funding to the Nebraska Wind Application Center.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Associate Director	<u>1.0</u>	<u>1.0</u>	<u>23,075</u>	<u>23,075</u>
Graduate Research Assistant	<u>0.5</u>	<u>0.5</u>	<u>7,700</u>	<u>7,700</u>
Benefits.....			<u>9,225</u>	<u>9,225</u>
Operating.....			<u>3,000</u>	<u>3,000</u>
Travel.....			<u>7,000</u>	<u>7,000</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>50,000</u>	<u>50,000</u>