

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 28, 2013
 PHONE: 402-471-0056

LB 322

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	100,000 to 200,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	100,000 to 200,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 322 would direct the Department of Natural Resources to conduct an environmental study to consider the impact of the placement of a flood control dam on the Blue River near Crete, Nebraska. The department would be allowed to enter into contracts to conduct the study and would be required to complete the study by December 1, 2013.

The cost to conduct the study would depend upon the extent of investigation required. Based upon legislation introduced in 2008 that would have appropriated \$100,000 to fund a similar study, the cost of LB 322 is estimated to range from \$100,000 to \$200,000 General Funds.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 322	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources	
REVIEWED BY: Cindy Miserez		DATE: 1/24/2013	PHONE: 402-471-4174
COMMENTS: I agree with the Department of Natural Resource's statement.			

LB⁽¹⁾ 322 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Natural Resources

Prepared by: ⁽³⁾ Ron Theis Date Prepared: ⁽⁴⁾ 1/22/13 Phone: ⁽⁵⁾ 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Agency is unable to determine fiscal impact. The bill requires DNR to conduct an environmental study of the placement of a flood control dam on the Blue River near Crete. Although DNR does not conduct environmental studies in the normal course of its statutory duties and therefore lacks the necessary expertise to perform them, the bill provides that DNR may enter into a contract for the purposes of conducting the bill's single environmental study. However, the bill does not provide sufficient factual information for DNR to solicit proposals in a competitive bidding process for such a contract. The scope of such a study, and thus the cost and fiscal impact to the agency, may therefore not be reasonably determined without more factual information, such as some more detailed description, application, or plan for some specific dam construction project.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____