

PREPARED BY: Kathy Tenopir
 DATE PREPARED: February 13, 2013
 PHONE: 471-0058

LB 321

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB321 relates to first class cities' police officer disability payments.

Currently all payments of pension or salary for a disability is subject to deduction of amounts paid under Workers' Compensation. The pension or salary payments do not begin until all unused annual, sick or other leave has been utilized.

LB321 would eliminate the provision that unused annual, sick or other leave must be used prior to receiving salary or pension payments.

LB321 may reduce potential savings to the monthly pension payments if the unused annual, sick or other leave is not utilized first.

The City of Grand Island indicates no fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 321	AM:	AGENCY/POLT. SUB: City of Grand Island	
REVIEWED BY: Gary Bush	DATE: January 25, 2013	PHONE: 471-4161	
COMMENTS: No basis to disagree with estimate of impact.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 321 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ City of Grand Island

Prepared by: ⁽³⁾ Jaye Monter Date Prepared: ⁽⁴⁾ 1/24/13 Phone: ⁽⁵⁾ 308-385-5444
ext.169

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
 Explanation of Estimate:

No Fiscal Impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u> <u>EXPENDITURES</u>	<u>2014-15</u> <u>EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

No Fiscal Impact