

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 20, 2013  
 PHONE: 471-0053

**LB 234**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	500,000		500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	500,000		500,000	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent to increase funding in each of the next two years by \$500,000 to continue and expand the nurse visitation program.

The current appropriation for the nurse visitation program is \$850,000. This would increase the amount of funding by \$500,000 in FY 14 and FY 15.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 234	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson		DATE: 1/29/13	PHONE: 471-4173
COMMENTS: Concur – I agree with agency interpretation that the term “additional” is applied to prior year appropriation, just as it does in FY14. This results in the intent to appropriate \$1.0m General Funds in FY15.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-29-13

Phone: (5) 471-8072

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$500,000		\$1,000,000	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$500,000		\$1,000,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: Program 514

LB234 intent is to appropriate an additional \$500,000 for State Fiscal Year 2013-14 and an additional \$500,000 for State Fiscal Year 2014-15.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2013-2014	2014-2015
		13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$500,000	\$1,000,000
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$500,000</b>	<b>\$1,000,000</b>