

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	253,235	99,597	123,635	99,597
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	253,235	99,597	123,635	99,597

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would provide for an expedited concealed handgun permit process for applicants who are victims of domestic violence.

The following table summarizes the estimated fiscal impact to the Patrol:

ITEMS	FY2013-14	FY2014-15	FY2013-14	FY2014-15
	Number of Positions		Expenditures	
State Patrol Fingerprint Technician	1.00	1.00	28,896	28,896
State Patrol Criminal ID Records Technician	1.00	1.00	24,379	24,379
Information Technology Infrastructure Support Technician	1.00	1.00	35,202	35,202
Benefits			29,198	29,198
Operating			80,560	5,960
Capital Outlay			55,000	0
<b>TOTAL</b>	<b>3.00</b>	<b>3.00</b>	<b>253,235</b>	<b>123,635</b>

Capital Outlay includes desktop PCs and monitors for each of the new employees (3 total).

For the revenue estimate, the Patrol multiplied the estimated increase of 1,000 concealed handgun permit applications times the \$100 application fee less the fees returned for denied applications.

See the Patrol's response for additional details.

The Patrol also notes that Sheriff's offices and local police departments will need to purchase LiveScan fingerprint stations and the estimated cost is a minimum of \$33,000 per machine. See the Patrol's response for details regarding these machines and related costs.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 171</b>	AM:	AGENCY/POLT. SUB: <b>Nebraska State Patrol (064)</b>	
REVIEWED BY: Joe Wilcox	DATE: March 18 <sup>th</sup> , 2013	PHONE: <a href="tel:4024714178">(402) 471-4178</a>	
COMMENTS: The Nebraska State Patrol estimates the fiscal impact from LB 171 would result in increased Cash Fund Revenues and Expenditures as a result of more applications for concealed carry permits and a specific required turnaround time on these permits of 5 days. The agency estimates appear reasonable.			

# 2013 Legislative Bill Proposal Fiscal Note

**Bill Proposal #: LB 171**

**State Agency: Nebraska State Patrol**

**Prepared by: Carol Aversman**

**Date Prepared: 3/18/2013 Phone: (402)479-4945**

**Approved by:**

## Estimate of Fiscal Impact – State Agencies

	FY 2012 - 2013		FY 2013 - 2014		FY 2014 -2015	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds						
Cash Funds			\$253,235	\$99,597	\$123,635	\$99,597
Federal Funds						
Other Funds						
Total Funds						

**Explanation of Estimate:**

LB 171 provides for an expedited process for victims of a misdemeanor crime of domestic violence to obtain a concealed weapons permit. The Bill provides for such permits to be provided by the State Patrol within 5 days from the date of application as compared to the normal timeframe of 45 days. In these cases, the application for such permits may be made at the sheriff's office or at the police department in the county or city, respectively, in which the person resides.

One of the requirements to obtain a concealed weapons permit is to provide a set of fingerprints. As a result of the decreased number of days in which the State Patrol will be required to provide such permits, it is estimated that it will need to make workflow programming changes to their current electronic fingerprint system. The cost and revenue estimates provided assume that there will be an increase of roughly 1,000 applications based on arrest statistics for domestic violence provided by the Crime Commission (4,000 reported arrests per year at an assumed 25% application rate). This is an increase of roughly 17% from the total number of fingerprint cases obtained at the State Patrol (Lincoln) location. The State Patrol estimates that three additional staff members, as well as additional equipment, will need to be added in order to ensure that the expedited timeframe and increase in volume is met.

As a technical consideration, the current fingerprint process and system in place at the State Patrol requires that fingerprints be obtained via a LiveScan fingerprint station in order to have the correct system workflow to process this new category of applicants and further loaded into the Patrol's database. Such stations currently are not in place at sheriff's offices and local police departments (Approximately 343 potential sites). The cost of such machines is estimated at a minimum of \$33,000 per machine. In order to operate within the current processes existing at the State Patrol, such equipment would need to be obtained by each office that participates in collecting such fingerprints as a part of the application process. In addition, if the site is not currently within the AFIS network the site would be required to pay for network connection (\$5,000-:\$15,000) and ongoing connectivity for the LiveScan (\$250 Avg. a month).

The application process also includes access and entry of information into two additional systems utilized by the patrol to generate the physical permit card. These systems are Records Information Tracking System (RITS) and Filebound. System changes would need to be made to allow for agencies outside of NSP to enter the required data, or an additional system would need to be developed such as 'Go Anywhere Service'. Equipment requirements exist for each site to input the information into the systems and include desktop PCs and a scanner that is compatible with required systems. Training would need to be provided across the state on the use of these systems.

Additionally, it is important to note, that from an accounting system standpoint, a mechanism for collecting the applicant fee from these additional offices and forwarding such fees to the State Patrol will need to be considered. A process is currently not in place to provide for the collection, delivery and reconciliation of such fees. While the bill does not address the fees charged for each application, the State Patrol has assumed that the application fees will flow to the Agency and that revenues in the amount of approximately \$99,597 will be realized based upon an estimate of 1,000 additional applications (4,000 arrests x 25% application rate x \$100 fee – fees returned for denied applications).

### Major Objects of Expenditure

<b>Personal Services:</b>	<b>Number of Positions</b>			<b>2012 - 2013</b>	<b>2013- 2014</b>	<b>2014-2015</b>
<b>Position Title:</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
State Patrol Fingerprint Technician		1			\$28,896	\$28,896
State Patrol Criminal ID Records Technician		1			\$24,379	\$24,379
Information Technology Infrastructure Support Technician		1			\$35,202	\$35,202
Benefits					\$29,198	\$29,198
Operating					\$80,560	\$5,960
Travel						
Capital Outlay					\$55,000	
Aid						
Capital Improvements						
<b>TOTAL</b>					<b>\$253,235</b>	<b>\$123,635</b>