

PREPARED BY: Liz Hruska
 DATE PREPARED: March 20, 2013
 PHONE: 471-0053

LB 187

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	150,000		150,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	150,000		150,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$150,000 in each of the next two years for the Dental Health Director. This position is currently vacant.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 187	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson		DATE: 1/22/13	PHONE: 471-4173
COMMENTS: Concur			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-22-13

Phone: (5) 471-8072

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$150,000		\$150,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$150,000		\$150,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: Program 179

LB0187 appropriates \$150,000 for State Fiscal Year 2013-14 and \$150,000 for State Fiscal Year 2014-15 for a Dental Health Director. The Department of Health and Human Services would need to hire a Dentist for the Dental Health Director.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2013-2014	2014-2015
		13-14	14-15	EXPENDITURES	EXPENDITURES
Dentist		1.00	1.00	\$100,000	\$100,000
Benefits.....				\$27,830	\$27,830
Operating.....				\$22,170	\$22,170
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$150,000	\$150,000