

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$200,000		\$200,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$200,000		\$200,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 275 is the Nebraska Coordinated School Health Act. The act provides for the State Department of Education (NDE) to award grants to school districts for the establishment of school-based health centers in FY2013-14 and FY2014-15. School districts must provide a 50% match to receive funds. Grant funds may only be used for capital construction and startup costs and may not be used for ongoing operations, administration or service delivery costs. School districts are only eligible for one grant per school-based health center and may receive funds for only one school-based center per year. School districts must repay the funds with interest if the school-based health facility is used for a different purpose within five years or receiving a grant.

The bill authorizes grants beginning on July 1, 2013. Grants are to be funded with an annual \$200,000 transfer from the Education Innovation Fund (lottery proceeds) to a newly created Nebraska Coordinated School Health Fund in FY2013-14 and FY2014-15. Any additional public or private funds received by the fund may also be used for grants. NDE is to award 90% of the funds for grants (\$180,000) and may use up to 10% of the fund for administration (\$20,000).

The Education Innovation Fund is currently earmarked per statute for various education programs and initiatives through FY2015-16. Beginning in FY2016-17, current law removes the earmarking of lottery funds for the various programs and provides that the Legislature will determine the use of the fund for education purposes. A cash flow analysis of the fund shows a projected balance of over \$8.6 million in the fund on June 30, 2016, in the absence of any other legislation to change the uses of the fund. (Several bills have been introduced in the 2013 which change the disposition of the proceeds of the Education Innovation Fund.)

The bill also changes the Medical Assistance Act to allow school-based health centers to be a child's medical or dental home if the child does not have and is unable to access such in the community. The Department of Health and Human Services indicates this change does not have a fiscal impact for the agency.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 275	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Matthew Eash		DATE: 3/08/2013	PHONE: 402-471-4175
COMMENTS: Concur; no fiscal impact to DHHS.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 3-6-13

Phone: (5) 471-8072

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is No Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2013-2014 EXPENDITURES	2014-2015 EXPENDITURES
		13-14	14-15		
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 275 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Education

Prepared by: ⁽³⁾ Julane Hill Date Prepared: ⁽⁴⁾ 1/22/13 Phone: ⁽⁵⁾ 1-4352

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>\$200,000</u>	<u>0</u>	<u>\$200,000</u>
TOTAL FUNDS	<u>0</u>	<u>\$200,000</u>	<u>0</u>	<u>\$200,000</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: \$200,000 will be transferred from the Education Innovation Fund to the Coordinated School Health Fund on July 1, 2013 and July 1, 2014. 90% of the CSH Fund will be provided in grants to school districts and the other 10% will be provided to NDE to administer the grants and implement the CSH program. Duties would be absorbed by the Health Education Section within NDE to implement requirements of the CSH Act.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-2014</u>	<u>2014-2015</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>0</u>	<u>0</u>
			<u>0</u>	<u>0</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>\$20,000</u>	<u>\$20,000</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>\$180,000</u>	<u>\$180,000</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u>\$200,000</u>	<u>\$200,000</u>