

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	3,772,012,425	40,000,000	3,952,147,481	40,000,000
CASH FUNDS	1,964,370,961	(40,000,000)	1,961,589,348	(40,000,000)
FEDERAL FUNDS	2,812,512,050	0	2,886,995,943	0
OTHER FUNDS	761,903,274	0	763,243,800	0
<b>TOTAL FUNDS</b>	<b>9,310,798,710</b>	<b>0</b>	<b>9,563,976,572</b>	<b>0</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 195 contains the Governors recommendation for mainline new appropriations for the FY2013-14 and FY2014-15 biennial budget. In addition to the appropriations contained in this bill, the Governors recommendation for the FY13-14 and FY14-15 biennial budget is also contained in LB 196 – Legislators Salaries, LB 197 - Constitutional Officers Salaries, and LB 198 – Capital Construction.

LB 195 also contains transfer of funds between funds in Section 258. Also in addition to the new appropriation amounts contained in the bill, LB 195 generally reappropriates FY12-13 unexpended General Fund balances for operations only. Reappropriation of aid amounts are provided for in selected instance.

The following table shows the new appropriation amounts contained in the bill:

<u>Appropriations</u>	<u>FY2013-14</u>	<u>FY2014-15</u>
General	3,772,012,425	3,952,147,481
Cash	1,964,370,961	1,961,589,348
Federal	2,812,512,050	2,886,995,943
Revolving	761,903,274	763,243,800
Total	9,310,798,710	9,563,976,572

Fund transfers from other Cash Funds to the General Fund as found in Section 258 are shown below:

<u>Transfers to Gen Fund</u>	<u>FY2013-14</u>	<u>FY2014-15</u>
From Securities Act Cash Fund	24,000,000	24,000,000
From Tobacco Products Administration Cash Fund	10,000,000	10,000,000
From Dept of Insurance Cash Fund	6,000,000	6,000,000
Total GF Transfers In	40,000,000	40,000,000

The Governors recommendations for General Fund transfers-out are contained in LB 199.