PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 5, 2013 402-471-0052

LB 280

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2013-14		FY 2014-15					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change domestic assault provisions.

The Nebraska Department of Correctional Services (NDCS) states that this bill will have an indeterminate fiscal impact.

The FY12 per diem for an individual inmate was \$6,454 per year. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other supplies, and transportation.

As of December 31, 2012, the inmate population was 143.81% of design capacity.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: LB 280	AM:	AGENCY/POLT. SUB: Department of Correctional Services (046)				
REVIEWED BY: Joe Wilcox			DATE: January 23 rd , 2013	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute agency analysis of No fiscal impact on the Department of Correctional Services.						

LB ⁽¹⁾ 280 FISCAL NOTE					
State Agency OR Political Subdivision Name: (2)	Nebraska Department of Correctional Services (NDCS)				
Prepared by: (3) Christina Peters	Date Prepared: (4)	1/23/2013 Phone:	(5) (402) 479-5702		
ESTIMATE PROVID	ED BY STATE AGEN	CY OR POLITICAL SUBDIVI	SION		
	2013-14	FY 20			
EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>		
GENERAL FUNDS Indeterminable		<u> </u>			
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Return by date specified or 72 hours prior to public Explanation of Estimate:	c hearing, whichever is ear	lier.			
Fiscal Impact – Indeterminable.					
The impact on NDCS related to future admiss	sions is not determinable	e. NDCS currently has custod	y of inmates with		
Domestic Assault charges of the following lev		•	-		
Misdemeanor – 62.	,		,		
The FY12 per diem (cost per day of feeding, c	clothing housing medic	eal etc.) for an individual inmat	te was \$6 454 ner vear		
The FF12 per diem (cost per day of recalling, c	nouning, modering, mode	ai, etc.) for air individual inima	e was 40,404 per year.		
MAJO Personal Services:	R OBJECTS OF EXPEN	NDITURE			
	JMBER OF POSITION	S 2013-14	2014-15		
POSITION TITLE	<u>13-14</u> <u>14-15</u>	EXPENDITURES	EXPENDITURES		
P . C.					
Benefits					
Operating					
Travel					
Capital outlay					
Capital improvements					
Capital Improvements					