

PREPARED BY: Doug Nichols
 DATE PREPARED: January 28, 2013
 PHONE: 402-471-0052

LB 65

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would authorize counties to set sheriff's fees and commissions.

It appears that this bill will not have a fiscal impact on the state.

The Nebraska Association of County Officials states that the fiscal impact to counties is undetermined.

The Lancaster County Sheriff's Office states that if the fees are set to reflect the actual costs incurred by the Sheriff's office, they would have collected an amount of \$1,037,348 in 2012, instead of the \$344,578, that they actually collected. See their response below for additional details.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 65	AM:	AGENCY/POLIT. SUB: Lancaster County Sheriff	
REVIEWED BY: Joe Wilcox	DATE: January 23 rd , 2013	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute fiscal analysis for the Lancaster County Sheriff			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 65	AM:	AGENCY/POLIT. SUB: Nebraska Association of County Officials	
REVIEWED BY: Joe Wilcox	DATE: January 15 th , 2013	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute NACO analysis for counties			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 65 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Sheriff's Office

Prepared by: ⁽³⁾ Terry Wagner Date Prepared: ⁽⁴⁾ 1/22/2013 Phone: ⁽⁵⁾ 402 441-6500

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	\$346,387	_____	\$692,774
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	\$346,387	=====	\$692,774

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: In 2012 19,400 papers were received by the Sheriff's Office for service. Our total costs (employee, veh fleet exp., facilities, pro bono costs) totaled \$1,037,348.33, or \$53.47 per paper. The revenue we collected was \$344,578.42, or \$17.76 per paper. If the fees were set for the actual costs of service, we would have collected the additional \$692,774. Since the bill would not take effect until January 2014, we would only realize 6 months of fee increase for FY 2013-14.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 65 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 1/14/2013 Phone: ⁽⁵⁾ 402.434.5660, ext. 225

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

LB 65 would authorize counties rather than the State to set sheriff's fees and commissions. The fiscal impact to counties is undetermined. It is likely to result in an increase in the fiscal amount received by counties since LB 65 allows counties to set sheriff's fees and commissions. Some fees established by the Legislature for sheriff's fees and commissions have not been modified for a number of years.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____