

PREPARED BY: Liz Hruska
 DATE PREPARED: March 04, 2013
 PHONE: 471-0053

LB 395

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

School-based health clinics are currently prohibited from dispensing or prescribing contraceptive drugs or devices and prohibited from providing counseling for contraceptive drugs or devices. This bill removes the prohibition.

The Department of Health and Human Services states that the bill has no fiscal impact, as these drugs or devices are covered by Medicaid and are available through providers other than school-based clinics. The more convenient access to contraceptive drugs or devices may increase the demand but the increase would be minimal, as there are a limited number of school-based health clinics. Also, the Medicaid match rate for family planning services is 90% federal and 10% general, and the average annual cost per person is \$252 or \$25 in general funds.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 395	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 2/4/2013	PHONE: 471-4173
COMMENTS: The DHHS "No Fiscal Impact" response assumes that there will not be a net increase in the dispensing, prescribing, or counseling for contraceptive drugs or devices by increasing the access as allowed by LB 395. The assumption is that those individuals availing themselves of contraceptive drugs or devices would simply alter the access point, but there would not be an increase overall in this covered service. If there is a net increase in the dispensing, prescribing, and counseling for contraceptive drugs or devices there would be a corresponding increased to the state's medical assistance program.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 2-1-13

Phone: (5) 471-8072

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is No Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2013-2014	2014-2015
		13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0