

PREPARED BY: Doug Nichols  
 DATE PREPARED: January 29, 2013  
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**LB 103**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would change provisions relating to judges' powers at chambers. It would also provide for oral examination of incarcerated persons as specified in the bill.

The Supreme Court states that travel expenses could be reduced due to this bill, but at this time the fiscal impact cannot be determined. See their response below.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: <b>LB 103</b>	AM:	AGENCY/POLT. SUB: <b>Supreme Court (005)</b>	
REVIEWED BY: Joe Wilcox	DATE: January 29 <sup>th</sup> , 2013	PHONE: <b>(402) 471-4178</b>	
COMMENTS: The agency analysis identifies that the specific Fiscal Impact of LB 103 on the Supreme Court is undetermined at this time as a number of cost factors for the agency relative to the issue of videoconferencing testimony is unknown. Concur that a number of currently unknown factors impacts the determination of the agency's estimate of fiscal impact.			

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**2013**

**LB<sup>(1)</sup> 103 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 1/28/13 Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 103 permits the use of videoconferencing by a judge in certain circumstances. It is possible that expenses such as mileage and other travel expenses may be reduced as a result. However, the fiscal impact cannot be determined since videoconferencing is allowed, but not required. In addition, the number of times and locations that videoconferencing will be used is also unknown.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____