

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 23, 2013
 PHONE: 402-471-0056

LB 15

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS	See below		See below	
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 15 would amend provisions regarding the regulation of aerial pesticide spraying and would require the Department of Agriculture to complete a damage claim investigation and report findings within 90 days after beginning the investigation. The Department of Agriculture states that in order to meet the 90 day deadline, there may be increased costs for investigative staff overtime and expedited laboratory analysis. The agency estimates that the majority of costs would be paid from federal funds, with a small allocation of costs to cash funds. The agency estimates that costs could range from \$12,000 to \$30,000 annually. The level of increased costs will depend upon the number of investigations, the complexity of the investigations, and the type of lab tests that would be required.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 15	AM:	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY: David Spatz		DATE: January 24, 2013	PHONE: 471-4179
COMMENTS: Concur with Department of Agriculture's analysis and estimate of increased expenditures fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 15 REVISED FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Department of Agriculture

Prepared by: (3) Robert Storant Date Prepared: (4) 01/24/2013 Phone: (5) 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>1,875-2,250</u>	_____	<u>3,750-4,500</u>	_____
FEDERAL FUNDS	<u>10,625-12,750</u>	_____	<u>21,250-25,500</u>	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>12,500-15,000</u>	_____	<u>25,000-30,000</u>	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

REVISED

LB 15 changes provisions relating to aerial pesticide spraying and changes the time frame for investigating and reporting on any pesticide complaint. Section 2 (3) requires reports to be completed within ninety calendar days after beginning an investigation. There will be a fiscal impact to expedite lab testing to meet the ninety day time frame. The amount of additional cost will vary depending on the laboratory workload, type of sample and test(s) to be run. It is estimated there will be additional lab costs incurred of \$25,000-\$30,000 annually. Since the bill would not take effect until toward the end of the 2013 growing season, the FY 2013-14 cost estimate is 50% of the projected total annual cost. In addition, the department will incur additional costs to change the matrix for conducting an investigation and possible overtime and travel cost to reassign staff to meet the investigation time frame due to an inspector's workload.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>12,500-15,000</u>	<u>25,000-30,000</u>
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>12,500-15,000</u>	<u>25,000-30,000</u>